



Village of Ashville

P.O. Box 195
200 East Station Street
Ashville, OH 43103

Office: 740/983-6367 • Fax: 740/983-4703
Email: ashvilleohio@ashvilleohio.gov

Emergency Contact Numbers:

Police Department 911 Street Department 614/402-9876
Utility Department 614/214-9223 740/207-1842



State of the Village Vision Statement

Remembering our rural heritage, Ashville will be a vibrant and friendly community, offering an enhanced quality of life achieved through planning, progress and collaboration. It will be a welcoming place where people want to live and businesses prosper.



Mayor Wise

We Be People

The 2017 State of the Village is Ashville's annual review of the previous year with also an emphasis on how each year is interconnected with the past and how this past has created building blocks for our community's future.

source Recovery Facility. Thus we are keeping our expenditures in alignment with our actual revenue. This approach will maintain the sustainability of the village.

enforcement. The Village is involved with a task force which has developed plans to deal with the opiate issue in Ashville as part of Pickaway County. This is a nationwide issue.

In 2017 the village purchased a Ford Police Interceptor SUV. It also has enhanced capabilities for year round use, better fuel economy, and has twice the longevity. The Police Department expenditures in 2017 were \$820,947 a 3.8% increase from 2016.

Cooperation

The village continues to seek collaboration with other local entities that would strengthen their ability to meet your needs. In 2016 we completed a water interconnection with South Bloomfield. This has provided a more secure water supply. We anticipate doing something similar with Earnhardt Hill Water District.

Service Department

The village is committed to make our streets possible to drive but that is an increasing challenge for all municipalities. We have partnered with CDBG, ODOT, and the OPWC to fund paving projects. This year we are funding in out of balance with costs.

Financial

One of our primary fiduciary obligations is to deal with all aspects of village operations from a sound financial perspective. The Council and I put together the 2017 budget to fund many of the services and projects that are underway and in a manner to anticipate our future needs while using a conservative approach to that development.

Department Reports

Police Department

The police's mission is to protect our community. The council and I will provide police the resources to accomplish that objective. We are working on drug and traffic



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The Legislative Corner

This section provides the title to Ordinances & Resolutions being considered by Village Council. To read the entire text go to our website. Enacted legislation will be found under "Village Government"; & Legislation that is being considered can be found under "Village Council—Agenda".

- 2018-06 An Ordinance to Amend Codified Ordinance Part Eleven Planning & Zoning Code "Chapter 1111.10 Schedule of Fees, Charges, and Expenses", Ordinance 2005-10 Passed 10-17-05, and Declaring an Emergency.
2018-07 An Ordinance to Amend Codified Ordinance Part Thirteen Building Code "Chapter 1305.01 Established, Ordinance 2008-11 Passed 12-15-08, and Declaring an Emergency.

17th Annual

When-May 12th from 9:00 am until 2:00 pm

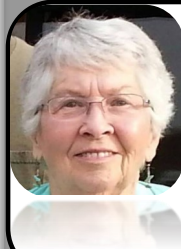
Location-Engels Landscaping Center

15810 Lockbourne Eastern Road.

Free herb recipes, literature and lots of "Herbalicious" Food samples. Sponsored by the Good Friends Good Thymes Herb Club

Good Friends Good Thymes Herb Club

Graphic with text: 'By going to our website and clicking on the displayed images you will be provided more information concerning the "State of the Village"'. Includes website screenshot and various project images.



Rose Jamison

It is with great sadness we report the passing of Rose Jamison. She wrote about the Village, she was involved with the Museum and many other activities. Many may not know, she helped start a group of volunteers in 2005 to getting our utility bills out every month in a timely manner. Thanks Rose for caring about us and your community!

Student Work Program (SWP)

Council authorized the Village Administrator to solicit students for the 2018 Student Works Program. This program will run from the end of school in June through August. Please apply at 200 East Station Street if you are a student and are interested in employment. Parent release may be needed.



Village Council Meetings Every 1st and 3rd Monday Time: 6:30 pm
Council Committee Meetings Every 2nd Monday at 6:30 pm

Next Month....

- Fun-in-the-Sun
July 4th Festival

Inside this issue:

Table with 2 columns: Article Title and Page Number. Includes 'State of Village Continued' (page 2) and 'Police Report' (page 2).

ASHVILLE VISION STATEMENT

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Utility Department

The Water Resource Recovery Facility, as indicated before, is a major project. The purpose was to build a new sewer plant that will meet the village's current and future needs. This project is based upon a mandate of the EPA and recommendations from AECOM, a consultant hired in 2013. As part of that mandate with OhioEPA we are working on Inflow and Infiltration (I&I).

Our website had expanded your capability to monitor your own utility usage and payments. By following on our website the image beside the Facebook Logo you can reach the billing web-portal. Even if you do not pay on line you can see current and past activities on your account. In the Water Processing area we completed Special Environment Projects (SEP's). It now has emergency power back-up capabilities. We also replaced four meters that have improved on the production efficiency of the facility. In 2016, we connected with South Bloomfield. In 2018/19 we will be exploring a similar option with Earnhart Hill Water Sewer District.

The Consumer Confidence Report (CCR) is an important source of information on the quality of your water. That report is available on our website. Click on the image to access CCR. You can find more information on the website by accessing the Monthly and Annual Reports.

The operational expenditure for the Water Department was \$343,862 a 14% increase over 2016. The Wastewater expenditure was \$530,234 a 3% increase over 2016. With the new facility in operation for 2018 we will have to carefully monitor the cost to operate.

Planning and Zoning/Building Department
The Planning and Zoning/Building Department continues to be busy with Ashton Crossing, Suburban Village, and Miller Commons. This department work includes signage and uniform enforcement of codes in conjunction with the Police Department. Their expenditure in 2017 was \$43,316. If

you are interested in these private building projects you can access that information from our website by clicking on the bottom image.

Miscellaneous Items

For you beyond safety forces refuse has become one of our larger items on the General Fund Budget. In 2017 expenditures reached \$381,304. The Village worked toward getting Gas Aggregation as an option. This program allow us to pool our resources to obtain more competitive pricing on natural gas. For 2017 it was reported that the 808 or 93% of residents participated and saved 10%.

We have a Tax Department that will help you with your local RITA Tax. The Tax Department has a webpage for you.

We continue to work as part of the Cooperative Economic Development Agreement (CEDA) group and the two Joint Economic Development Districts JEDD's). You can see the growth as you drive on State Route 762.



Ashville Projects

The following are "Improvement Projects" that may have begun earlier but were completed in 2017:

2017 Projects

Water Resource Recovery Facility

This is the largest project the village has undertaken. This will produce a 900,000 gallon plant that will meet the requirements established by the OhioEPA Findings and Orders. The evaluation of wastewater occurred in 2012 followed by design. Construction of the facility began



Eco-Ashville



March 21, 2016 and concluded in September of 2017. It is now fully operational. This project when completed will be 15.5 million dollars. Funding sources include Ohio Water Development Authority (OWDA), Ohio Water Pollution Control Loan Fund (WPCFL), Division of Environmental & Financial Assistance (DEFA), Ohio Public Works Commission (OPWC), and Ashville.



CDBG Sidewalk Project

- on the west side of Long Street from Station to State Route 752. Grant \$28,460.85 Local Funds \$7,115.21 for a \$35,576.06 Total. With the CDBG West Long Street Sidewalk you are able to walk safely from the subdivisions north of St. Rt. 752 to the Post Office on Main Street.

CDBG Center Alley Project

- this project was between West Main Street and Madison Avenue. In addition to paving, water run-off, and secondary alleys will be improved. CDBG Grant includes \$57,694 and \$8,701.18 local funds. Total projected costs \$66,395.18.

Ashton Woods Drive Paving Project – this project was between State Route 752 and Morrison Drive. Total projected costs to be \$49,000.00.

2018 Projects

CDBG West Station Street Paving Project, between Randolph and Long Street – paving, sidewalks, stormwater, and ADA compliance.

CDBG Lexington Griggs Intersection Project – paving, sidewalks, stormwater and ADA compliance.

Pickaway County Park District Project – back-stop and fencing replacement for east ball field
South Central Power Company Foundation Project – replace picnic tables, benches and drinking fountain.

Ashville Paving Project – contingent on funding Brenton Drive, Brenton Court and repairs of potholes throughout the village.

In Conclusion

The banners below also represent the many activities available in Ashville. We thank the organizations and people whom make these events a success.



Information about all these events are available on our website. I look forward to continuing to work for you. None of what we do would be possible if it wasn't for the great citizens we have, council members that work well together, various boards, and of course our loyal employees.

Thanks again, and for more information on what is happening in Ashville go to our website the address has not changed:

www.ashvilleohio.gov



Sincerely,
Charles K. Wise

The Ashville Museum-

-on May 10th at 7pm is having the Pickaway County Dog Shelter bring dogs available for adoption to the Younkin Branch Library located at 51 Long street.



They will be discussing the changes and challenges over the years. They are asking for donations of small blankets, gently used or new, as well as chest leashes that can be given with each dog adopted. For more information stop by the museum or call Jim Welsh at 614-214-9223.

Make a new Friend!



2018 Monthly & YTD Activity Report

The information below can be viewed as a pdf with larger text at www.ashvilleohio.gov under Community & Links "Newsletter"

If you wish to view a different monthly report you can access by going to our website www.ashvilleohio.gov and clicking on the department you wish to visit below:



Auxiliary Report

During March 2018 Auxiliary Officers continue to volunteer their time on patrol independently and with full time officers. Sergeant Rathburn continues as Mayors Court Bailiff relieving a full time unit to patrol duty. Mayors Court dispensed with 16 cases, mostly traffic and driving violations. Court is open to the public. Submitted by Larry Rathburn Unit S4

Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total	Projection	Ave	Mean
Incident Report	86	105	124										315	1,260	105.00	105.00
Criminal Arrest/Charges	9	8	10										27	108	9.00	9.00
Warrant Served/Arrests	3	5	2										10	40	3.33	3.00
Traffic Citations	37	27	25										89	356	29.67	27.00
Parking Tickets	1	0	0										1	4	0.33	0.00
Warning Citations	72	57	64										193	772	64.33	64.00
Crash Reports	6	3	7										16	64	5.33	6.00
Code Violations	0	8	11										19	76	6.33	8.00
Patrolled Miles	7,018	6,529	6,071										19,618	78,472	6,539.33	6,529.00
Auxiliary Hours	119	126	124										369	1,476.00	123.00	124.00

Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
General Revenue Fund Total	\$131,522.18	\$123,419.44	\$242,976.59						
Income Tax Revenue	\$92,593.08	\$87,204.68	\$96,176.13						
Police Expense 1000-110	\$41,510.88	\$72,177.08	\$72,656.58						
Balance	\$90,011.30	\$51,242.36	\$170,320.01						
Percentage of General Fund	31.56%	58.48%	29.90%						
Percentage of Income Tax	44.83%	82.77%	75.55%						