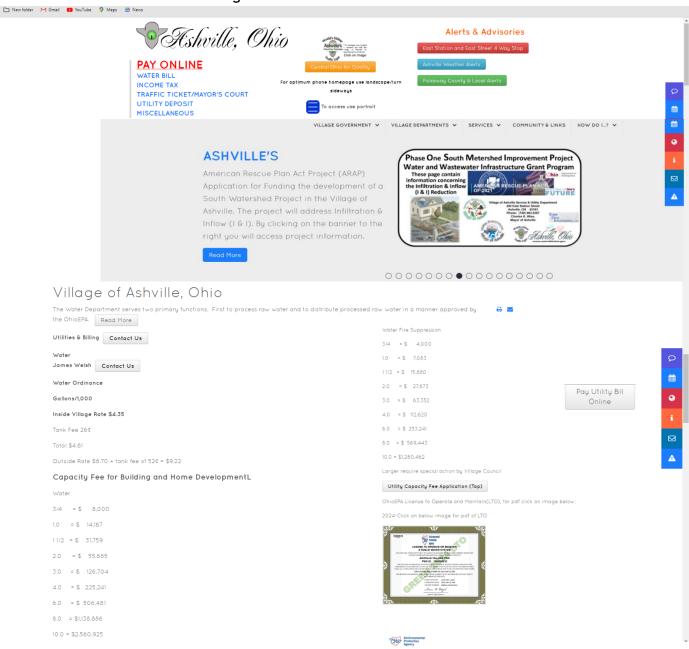
Fee Exhibit

Water and Sewer Rates (Average 4,500 Gallons per Month)

Projected Monthly Usag	ge of 4,500										
	Unit Price	Quantity	Total/Month	Total/Year	New Residents	New Revenue	New Apt. Units	Quantity	Total/Month	Total/Year	New Revenue
Refuse	\$16.72	1	\$16.72	\$200.64	811	\$162,719.04	601				Utility Only
Stormwater Usage	\$3.00	1	\$3.00	\$36.00	811	\$29,196.00	601				\$29,196.00
Water Usage	\$3.80	4.5	\$17.10	\$205.20	811	\$166,417.20	601	3	\$6,851.40	\$82,216.80	\$248,634.00
Water Tank Usage	\$0.26	4.5	\$1.17	\$14.04	811	\$11,386.44	601	3	\$468.78	\$5,625.36	\$17,011.80
Sewer Usage	\$7.72	4.5	\$34.74	\$416.88	811	\$338,089.68	601	3	\$13,919.16	\$167,029.92	\$505,119.60
Infiltration & Inflow (I&I)	\$0.34	4.5	\$1.53	\$18.36	811	\$14,889.96	601	3	\$613.02	\$7,356.24	\$22,246.20
WRRF Debt Service	\$7.86	4.5	\$35.37	\$424.44	811	\$344,220.84	601	3	\$14,171.58	\$170,058.96	\$514,279.80
Quantity is per 1,000 Gallons			\$109.63	\$1,315.56	811	\$1,066,919.16			\$36,023.94	\$432,287.28	\$1,499,206.44
Tap (Capacity)	Per Tap				Units	Total Tap Revneue		Apt. Untis	Unit One	Unit Two	Total
Water Capacity Fee	\$8,000.00				811	\$6,488,000.00		2	\$625,000.00	\$994,073.28	\$8,107,073.28
Wastewater Capacity Fee	\$10,000.00				811	\$8,110,000.00		2	\$857,000.00	\$1,363,073.28	\$10,330,073.28

Table: Blue Section is Annual Revenue & Green Section is a Onetime Source of Revenue Website: www.ashvilleohio.gov



Fee Exhibit Continued







Volume 21, Issue 4



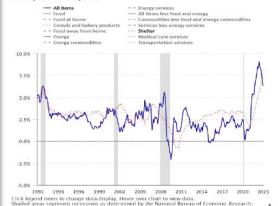
Village Newsletter

April 26, 2023

Each month the Village will feature a Village Department. May is our Utility Department

Village Utility Fees

12-month percentage change, Consumer Price Index, selected categories, January 1990–January 2023



In 2006 the Village of Ashville began the process of replacing analog water meters with the Neptune Radio Read. In 2021 we placed the 360 SmartMeter software into operation. This allows us to collect usage information every month, day, and hour. We have replaced 1,179 meters and have 355 additional meters to replace with the Neptune SmartMeter. A new software billing system will allow Ashville to provide that information to our customers. It will also provide different options for paying utility bills.

Muni-Link Utility Billing a Link Computer Corporation. It is a complete, user friendly, and intuitive utility billing software solution that will better integrate our existing meter software with the Muni-Link billing.

- ♦ E-billing and built-in CASS certification saves time and money.
- ♦ The customer portal provides you access to your utility information.
- Payments made via the portal post automatically into your account.
- \Diamond It is cloud-based therefore, you can access your information 24/7 from anywhere.

It is a utility software program. The Village of Ashville will later expand billing capabilities. These capabilities may include planning & zoning fees, park reservation fees, mayor's court judgements, building fees, and some tax fees. This system also offers other important features:

Data Security

Their software is hosted at a Tier-4 World-Class Data Center, keeping data safer. 24/7 onsite security officers, CCTV, biometric and magnetic key card access are just a few of the security measures in place.

Backup and Disaster Recovery

Included in this service is a monthly subscription fee which provides automatic backup of data. This will allow for us to restore data that could be loss during a disaster.

Ongoing Development

Monthly Muni-Link enhancements are created based on customer feedback

Utility Fee Update for Consumer Price Index (CPI)

Consumer Price Index Increase for 2022 is 6.4%. Based upon Ordinance 2009-03, which provided for keeping revenue in alignment with expenses, the water charge will go from \$3.80 to \$4.09 and the sewer charge will go from \$7.72 to \$8.30. The following information reflect the changes you should see in the next bill.

This will be the second year since 2014 we have not had to increase debt service for the Water Resource Recovery Facility.

Utility	Current Charge	Increase	New Charge
Water/1,000	\$4.09	\$0.26	\$4.35
Sewer/1,000	\$8.30	\$0.53	\$8.83
I & I/1,000	\$0.34	\$0.00	\$0.34
Tank/1,000	\$0.26	\$0.00	\$0.26
Debt Service	\$7.86	\$0.00	\$7.86
Storm/ERU*	\$3.00	\$0.00	\$3.00
Recycle-Refuse*	\$21.19	\$0.00	\$21.19
Total	\$45.04	\$0.79	\$45.83

* Seniors are billed \$19.83 with a new total of \$44.47 "Commercial Use" will have a different fee structure.

The Legislative Corner

This section provides the title to Ordinances and Resolutions being considered by Village Council. To read the entire text go to our website. Enacted legislation will be found under "Village Government"; and Legislation that is being considered can be found under "Village Council—Apenda"

- Resolution 06-2023 A resolution authorizing the Northeast Water Tower Project Design Proposal task order 1 by Jones & Henry Engineers, Ltd.
- Resolution 07-2023 A resolution authorizing the 2023 paving & crack seal projects.
- Resolution 08-2023 A resolution authorizing the Village Administrator and Fiscal Officer to execute a development agreement with D.R. Horton and dedaring an emergency
- Resolution 09-2023 A resolution authorizing retaining the services of the Village Administrator
- Resolution 10-2023 A Resolution Authorizing the Village Administrator to submit a 629 Grant and declaring an emergency

Inside this issue:				
Ashville Community Market	2			
New Village Police Officer	2			
New Business Association	2			
Fun in the Sun	2			
Street Sweeping	2			
2023 Monthly & YTD Activity Report	2			

ASHVILLE VISION STATEMENT

Remembering our rural heritage, Ashville will be a vibrant and friendly community, offering an enhanced quality of life achieved through planning, progress and collaboration. It will be a welcoming place where people want to live and businesses prosper.

Next Month....Food Truck, Fun In the Sun & July 4th Celebration

Deleterating And Amyrops

ORDINANCE 2009 - 03

THIS IS AN ORDINANCE AUTHORIZING THE CHANGE IN UTILITY RATES IN THE VILLAGE OF ASHVILLE, AND DECLARING AN EMERGENCY.

WHEREAS, the Council of the Village of Ashville, Ohio authorizes by ordinance the rates charged for the refuse utility of the Village; and

WHEREAS, it becomes necessary on occasion to adjust those rates.

WHEREAS, the cost of providing utility services will be linked to the Consumer Price Index and will increase by that percentage at the conclusion of a year to be added on the next full-month.

WHEREAS, this rate increase will allow revenue to keep pace with expenses.

Now, and Hereafter be it Ordained by the Village Council, Village of Ashville, Pickaway County, State of Ohio That:

SECTION ONE

The rate structure for water and sewer charges found in Chapter 929. Water, Sewer, and Stormwater Rates will be adjusted annually based upon the Consumer Price Index.

SECTION TWO

This Utility Rate change will become effective during the first full month after the December Consumer Price Index is announced and annualized. That rate will be communicated to the residence before it becomes effective.

Section Three

That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health and safety of the Village and its inhabitants for the reason that there exists an imperative necessity for the earliest publication and distribution of rates authorized by this ordinance to the officials and residents of the Village, so as to facilitate administration, daily operation and avoid practical and legal entanglements, and shall go into full force and effect immediately upon its passage by Council.

PASSED THIS 17Wth DAY OF FEBRUARY, 2009

ATTEST: WORD WER

Barbara J. Gilbert, Clerk/Fiscal Officer

Date

APPROVED:

Charles K. Wise, Mayor

17fe8 09

Date of Production:

Revised Date: Review Date: January 16, 2009



ORDINANCE 2010 - OT Ashville, Ohio

AN ORDINANCE TO AMEND ORDINANCE 929.02 (2009-12) TO CHANGE THE CHARGE FOR WATER SERVICES IN THE VILLAGE OF ASHVILLE. THIS CHANGE WILL NOT CONFLICT WITH ANY OHIO REVISED CODE (ORC) LIMITATIONS AND DECLARING AN EMERGENCY.

WHEREAS, the Council of the Village of Ashville, Ohio authorizes by ordinance the rate of charge for utilities within and/or without the Village; and

WHEREAS, it becomes necessary on occasion to adjust those charges.

Now, and Hereafter be it Ordained by the Village Council, Village of ASHVILLE, PICKAWAY COUNTY, STATE OF OHIO THAT:

SECTION ONE

That the following rate structure will be used as a replacement for Chapter 929.02

The rate increase of \$0.26 per thousand gallons of water will be used to pay the cost of placing our two Village of Ashville water towers on a maintenance program.

	Water	Service	
Per 1000 Gallons	Current Rate	Inside Village New Rate	Outside Village New Rate
1-24	\$3.14	\$3.40	\$5.10
25-49	\$2.90	\$3.16	\$4.74
50-74	\$2.68	\$2.94	\$4.41
75-99	\$2.47	\$2.73	\$4.10
100-over	\$2.42	\$2.68	\$4.02

SECTION TWO

This Ordinance deals only with usage of water. All other sections of Chapter 929 Water and Sewer Rates remain in affect and therefore fully enforceable.

SECTION THREE

That this Ordinance is hereby declared to be an emergency ordinance and necessary for the immediate preservation of the peace, health, safety and general welfare of the citizens of the Village of Ashville; therefore this ordinance shall take effect immediately upon its passage.

PASSED THIS DAY OF NURMOR 2010

ATTEST:

BARBARA J. GILBERT. CLERK/FISCAL OFFICER

APPROVED:

____ jぢ んもくj O DATE

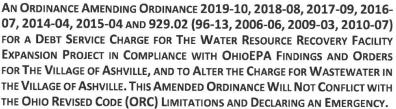
Date of Production: October 13, 2010

Revised Date: Review Date:



ORDINANCE 2020-05

OF THE VILLAGE OF ASHVILLE





WHEREAS, the Council of the Village of Ashville, Ohio authorizes by ordinance the rates charged for the wastewater utility; and

WHEREAS, it becomes necessary on occasion to adjust those rates.

WHEREAS, this charge will for the collection of funds for the Water Resource Recovery Facility Debt Service Principal and Interest Payments.

NOW, AND HEREAFTER BEIT ORDAINED BY THE VILLAGE COUNCIL, VILLAGE OF ASHVILLE, PICKAWAY COUNTY, STATE OF OHIO THAT: SECTION ONE - That the following rate structure will be added to Chapter 929.05 Sewer Rates:

Other Debt Proceeds (Sewer Plant Expansion)						
Total Loan	# of	Number of Customers	Annual Cost	Cost per Month Per Customer		
\$16,723,663	30	1435	\$570,870	\$ 7.86/1000 Gallons*		

The Revenue Code will be 5702-971-5003 Sewer Improvement (Debt Service)

SECTION TWO - The new charge in Section One is the result of a mandated OhioEPA Improvement at the Village of Ashville Wastewater Facility, see "Director's Final Findings and Orders".

Section Three - This Debt Proceeds increase will be based upon the payments to Ohio Public Works Commission (OPWC), Ohio Water Development Authority (OWDA), and Division of Environmental and Financial Assistance (DEFA). This will be communicated in the newsletter one month prior to implementation of increase.

SECTION FOUR - That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health and safety of the Municipality and its inhabitants for the reason that there exists an imperative necessity for the earliest publication and distribution of current Replacement Pages to the officials and residents of the Municipality, so as to facilitate administration, daily operation and avoid practical and legal entanglements, and shall go into full force and effect immediately upon its passage by Council.

Offered by: Nelson R. Embrey
Seconded by: Roger L. Clark

Upon roll call on the adoption of the ordinance, the vote was as follow:

Yes No Excused Absence Yes No Yes No Vacant Yes No Roger L. Clark A Delson R. Embrey A Randy S. Loveless A Rand

PASSED THIS 20th DAY OF JULY, 2020

April D. Grube, Clerk-Fiscal Officer
APPROVED:

DATE: 8/3/2020

Charles K. Wise, Mayor

DATE: 12-Auc. - Zoze

Prepared: 06/18/2020Revised Date:

Review Date:

1 of 1 | Page

CERTIFICATE OF RECORDING OFFICER

I, the undersigned, hereby certify, that the foregoing is a true and correct copy of the ordinance adopted by the Village of Ashville Council held on 20th day of July 2020, and that I am duly authorized to execute this certificate.

Clerk-Fiscal Officer

(Original signature of April D. Grube) (TITLE)



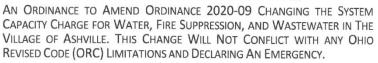


^{*} Debt Service was 69¢ in 2014; \$1.29 in 2015; \$1.95 in 2016; \$2.63 in 2017; \$4.03 in 2018; in 2019 \$2.03 The 2020 Increase is \$1.80/1,000 Gallons



ORDINANCE 2023-05

OF THE VILLAGE OF ASHVILLE





WHEREAS, the Council of the Village of Ashville, Ohio authorizes by ordinance the system capacity charged for the utilities within and/or without the Village; and

WHEREAS, it becomes necessary on occasion to adjust those charges.

 $Now, Therefore, Be \ \mathsf{IT} \ \mathsf{Ordained} \ \mathsf{BY} \ \mathsf{THE} \ \mathsf{Council} \ \mathsf{OF} \ \mathsf{THE} \ \mathsf{Village} \ \mathsf{OF} \ \mathsf{ASHVILLE}, \ \mathsf{Pickaway} \ \mathsf{County}, \ \mathsf{Ohio} \ \mathsf{THAT} :$

SECTION ONE

That the following rate structure will be used as a replacement for Chapter 929.06 Water system capacity charge and Chapter 929.07 Sewer system capacity charge:

929.06 WATER SYSTEM CAPACITY CHARGE AND 229.07 SEWER SYSTEM CAPACITY CHARGE

(d) Rate. Such capacity charge shall be imposed based upon the size of the water tap whether within the Village according to the following schedule:

Ashville Current Charge-Exhibit A					Ashville New	Ashville New Charge		
Capacity Fee	Size	Water	Water-fire	Sanitary	Water	Water-fire	Sanitary	
Tap Size	3/4	\$4,320.00	\$2,160.00	\$5,550.00	\$8,000	\$4,000	\$10,000	
	1	\$7,650.00	\$3,825.00	\$9,820.00	\$14,167	\$7,083	\$17,694	
	1-1/2	\$17,150.00	\$8,575.00	\$22,020.00	\$31,759	\$15,880	\$39,676	
	2	\$30,370.00	\$15,185.00	\$39,000.00	\$55,685	\$27,843	\$70,270	
	3	\$68,420.00	\$34,210.00	\$87,850.00	\$126,704	\$63,352	\$158,288	
	4	\$121,630.00	\$60,815.00	\$156,170.00	\$225,241	\$112,620	\$281,387	
	6	\$273,500.00	\$136,750.00	\$351,170.00	\$506,481	\$253,241	\$632,739	
	8				\$1,138,886	\$569,443	\$1,417,335	
	10				\$2,560,925	\$1,280,462	\$3,174,830	

* 12 inches and larger require special action by Village Council

Ashville Current Charge-Exhibit A					Ashville New Charge		
Capacity Fee	Bedrooms	Water	Water-fire	Sanitary	Water	Water-fire	Sanitary
Condominium	1	\$2,500		\$2,600	\$4,630		\$4,685
	2	\$2,750		\$3,750	\$5,093		\$6,757
& Apartment	3	\$3,000		\$4,000	\$5,556		\$7,207

^{*} The Village Administrator will negotiate this charge based upon a fair and equitable standard. This negotiated charge must be approved by the Village Council of Ashville.

Section Two

SECTION THREE

The council declares this to be an emergency measure necessary for the preservation of the public peace, health, and safety of this municipality by the balance of revenue and the expenses to improve. Wherefore, provided this Ordinance receives the required affirmative votes of Council, this Ordinance shall take effect and be in force immediately upon passage by Council and approval by the Mayor.

Offered by: R. David Rainey
Seconded to the Motion Offered by: Randy S. Loveless

Upon roll call on the adoption of the ordinance, the vote was as follow:

Council Member Yes No Council Member Yes No

ADOPTED THIS THE 15TH DAY OF MAY, 2023

DAT OF WIAT, 2023

April D. Grube, Clerk-Fiscal Officer

DATE: 8/19/2023

Nelson R Embrey II Mayor

Prepared:	04/11/2023
Revised Date:	
Povious Dates	

CERTIFICATE OF RECORDING OFFICER

I, the undersigned, hereby certify, that the foregoing is a true and correct copy of the ordinance adopted by the Village of Ashville Council held on 15th day of May, 2023, and that I am duly authorized to execute this certificate.

1 of 2 | Page - Exhibit A

_____ Clerk-Fiscal Officer

(Original signature of April D. Grube)

(TITLE)



The above capacity charge will be adjusted annually by the Consumer Price Index (CPI).

ORDINANCE 2023-05

Exhibit A

929.06 WATER SYSTEM CAPACITY CHARGE.

- (a) Purpose. For the purpose of providing revenue to help finance and to more equitably distribute the cost of construction of necessary additions to the water system, including ground-water wells, water treatment plant and distribution facilities, it is hereby determined and declared necessary to provide for the establishment, extraction and regulation of a water capacity charge as herein determined with such charge to be in addition to any and all other fees which may be imposed with respect to the water system.
- (b) Water System Capacity Charge. A water system capacity charge shall be imposed upon all future users of the Village Water System.
- (c) Prohibition. No person, firm or corporation shall make a service connection, or any part thereof, to the water system of the Village without being first issued a permit therefor by the Village. (Ord. 2002-12. Passed 11-18-02.)

(d) Rate. Such capacity charge shall be imposed based upon the size of the water tap whether within the Village according to the following schedule

	Ashville Current Charge						Ashville New Charge
	Size	Water	Water-fire*	Sanitary	Water	Water-fire*	Sanitary
	3/4	\$3,000.00	\$1,500.00	\$4,000.00	\$4,320.00	\$2,160.00	\$5,550.00
	1	\$5,310.00	\$2,655.00	\$7,080.00	\$7,650.00	\$3,825.00	\$9,820.00
Capacity	11/2	\$11,910.00	\$5,955.00	\$15,880.00	\$17,150.00	\$8,575.00	\$22,020.00
apacity	2	\$21,090.00	\$10,545.00	\$28,128.00	\$30,370.00	\$15,185.00	\$39,000.00
	3	\$47,520.00	\$23,760.00	\$63,360.00	\$68,420.00	\$34,210.00	\$87,850.00
	4	\$84,480.00	\$42,240.00	\$112,640.00	\$121,630.00	\$60,815.00	\$156,170.00
	6	\$189,960.00	\$94,980.00	\$253,280.00	\$273,500.00	\$136,750.00	\$351,170.00
	Р	8 inches and larger r				\$130,730.00	333

The Village Administrator will negotiate this charge based upon a fair and equitable standard. This negotiated charge must be approved by the Village Council of Ashville.

* 929.06 WATER SYSTEM CAPACITY CHARGE.(e)

(Ord. 2020-09. Passed 12-7-20.)

Number of Bedrooms	System Capacity Charge	New System Capacity Charge		
1	\$1,875	\$2,500		
2	2,250	2,750		
3	2,625	3,000		

(Ord. 2006-12. Passed 9-18-06.)

Installation of a tap will be done with a Village employee present and will require the payment of a \$35.00 Inspection Fee. Residential Meter and remote read: \$300

929.06 WATER SYSTEM CAPACITY CHARGE.

- (a) Purpose. For the purpose of providing revenue to help finance and to more equitably distribute the cost of construction of necessary additions to the water system, including ground-water wells, water treatment plant and distribution facilities, it is hereby determined and declared necessary to provide for the establishment, extraction and regulation of a water capacity charge as herein determined with such charge to be in addition to any and all other fees which may be imposed with respect to the water system.
- (b) Water System Capacity Charge. A water system capacity charge shall be imposed upon all future users of the Village Water System.
- (c) Prohibition. No person, firm or corporation shall make a service connection, or any part thereof, to the water system of the Village without being first issued a permit therefor by the Village. (Ord. 2002-12. Passed 11-18-02.)

(d) Rate. Such capacity charge shall be imposed based upon the size of the water tap whether within the Village according to the following schedule:

	Ashville	Ashville Current Charge					
	Size	Water	Water-fire*	Sanitary	Water	Water-fire*	Sanitary
	3/4	\$3,000.00	\$1,500.00	\$4,000.00	\$4,320.00	\$2,160.00	\$5,550.00
	1	\$5,310.00	\$2,655.00	\$7,080.00	\$7,650.00	\$3,825.00	\$9,820.00
apacity	11/2	\$11,910.00	\$5,955.00	\$15,880.00	\$17,150.00	\$8,575.00	\$22,020.00
apacity	2	\$21,090.00	\$10,545.00	\$28,128.00	\$30,370.00	\$15,185.00	\$39,000.00
	3	\$47,520.00	\$23,760.00	\$63,360.00	\$68,420.00	\$34,210.00	\$87,850.00
	4	\$84,480.00	\$42,240.00	\$112,640.00	\$121,630.00	\$60,815.00	\$156,170.00
	6	\$189,960.00	\$94,980.00	\$253,280.00	\$273,500.00	\$136,750.00	\$351,170.00

8 inches and larger require special action by Village Council The Village Administrator will negotiate this charge based upon a fair and equitable standard. This negotiated charge must be approved by the Village Council of Ashville.

* 929.06 WATER SYSTEM CAPACITY CHARGE.(e)
(Ord. 2020-09. Passed 12-7-20.)

Number of Bedrooms	System Capacity Charge	New System Capacity Charge	
1	\$1,875	\$2,500	
2	2,250	2,750	
3	2,625	3,000	

(Ord. 2006-12. Passed 9-18-06.)

Installation of a tap will be done with a Village employee present and will require the payment of a \$35.00 Inspection Fee. Residential Meter and remote read: \$300