

Quote & Contractor Exhibit

Jones & Henry Engineers, LTD



Fluid thinking®
 4357 Ferguson Drive, Suite 220, Cincinnati, OH 45245
 Phone: 513.528.5599 JHeng.com

January 31, 2024

Mr. Franklin Christman
 Village Administrator
 200 Station Street East
 Ashville, Ohio 43103

Subject: Village of Ashville
 Water System Improvements – New WTP and Tower
 Project Costs

Dear Mr. Christman:

The revised General Plan for the referenced improvements will be completed soon. The updated costs for the new water treatment plant project and new water tower project are presented below.

New Water Treatment Plant Capital Costs (Aerlator Option)	
Description	Costs
Mobilization, Bonding, Insurance, Overhead	\$550,000
Demo/Removals	\$250,000
Site Work	\$500,000
Building and Concrete	\$1,500,000
Piping, Plumbing, HVAC	\$650,000
Process Equipment	\$2,100,000
Pumps	\$300,000
Chemical Feed Systems	\$200,000
Clearwell	\$300,000
Misc. Equipment, Lab, Office, Restroom	\$475,000
Generator, Electrical, Controls	\$700,000
Contingency (30%)	\$2,257,500
Construction Total	\$9,782,500
Engineering Design, Permits, etc.	\$725,000
Geotechnical Services, Survey	\$35,000
Engineering Construction Services, O&M Manual, RPR	\$375,000
Non-Construction Total	\$1,085,000
Total Project Cost	\$10,917,500

Quote & Contractor Exhibit Continued

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New Water Tower Capital Costs	
Description	Costs
Mobilization, Bonding, Insurance, Overhead	\$100,000
Site Work and Piping	\$400,000
Tank Construction*	\$2,000,000
Electrical/SCADA	\$250,000
Contingency (15%)	\$412,500
Construction Total	\$3,162,500
Engineering Design, Permits, etc.	\$75,000
Geotechnical Services, Survey	\$36,850
Engineering Construction Services, O&M Manual, RPR	\$100,000
Non-Construction Total	\$211,850
Total Project Cost	\$3,374,350

*Tank construction assumed a shallow spread foundation system. If rock excavation or deep piles are required costs could increase by an additional \$350,000.

If you have questions or need further clarification of the proposal please contact me; direct phone 513-208-2926 or jmeinerding@jheng.com.

Sincerely,

JONES & HENRY ENGINEERS, LTD.

Jake Meinerding, PE
 Principal, Director of Water Treatment