

Ohio Public Works Commission
Five Year Capital Improvement Plan/Maintenance of Effort

REQUIRED

Submit to Commission/Update Annually

Village of Ashville

Subdivision

129-02680

Code

10/6/2011

Date

Project Name/Description	Funding Codes(s)	Status (A) Active (P) Pending (C) Complete	Total Cost	Two Year Effort		Five Year Plan				
				2010	2011	2012	2013	2014	2015	2016
				<i>Funded</i>		<i>Planned</i>				
STREETS										
2011 Street Repair Program		C	\$186,000		\$186,000					
Planned Street repair program allowances		P	\$280,000			\$50,000	\$50,000	\$60,000	\$60,000	\$60,000
Alley Repairs		A	\$89,000	\$15,000	\$12,000	\$10,000	\$10,000	\$15,000	\$15,000	\$12,000
State Route 752 & Long Street Improvements		A	\$885,000		\$55,000	\$830,000				
Storm sewer general maintenance including cleaning and repair		A	\$127,500	\$15,000	\$20,000	\$15,000	\$17,500	\$20,000	\$20,000	\$20,000
West Station Street Reconstruction - Scioto to Randolph		N	\$783,000	\$5,000	\$5,000	\$500,000	\$273,000			
West Station Street Reconstruction - Long Street Intersection		N	\$185,000			\$25,000	\$160,000			
WASTEWATER										
Sanitary I/I and Illicit conn. removal		A	\$280,000	\$20,000		\$50,000	\$50,000	\$50,000	\$50,000	\$60,000
Wastewater Plant Expansion-Design and Construction		A	\$5,035,000		\$20,000	\$400,000	\$1,500,000	\$15,000	\$2,000,000	\$1,100,000
30" Mud Run Trunk Sanitary Sewer		N	\$4,650,000			\$50,000	\$400,000	\$4,200,000		
Mud Run Sanitary Pump Station		N	\$560,000					\$560,000		
Mud Run Sanitary Pump Station Force Main		N	\$742,000					\$742,000		
Ashton Village Branch of Mud Run Trunk Sewer		N	\$2,322,000						\$2,322,000	
WATER										
New production well development		A	\$500,000	\$50,000			\$450,000			
Raw water line from new well field		C	\$200,000	\$200,000						
Water treatment plant design and construction		N	\$4,900,000			\$400,000	\$2,500,000	\$2,000,000		
New Elevated 0.50 mg water storage tank		N	\$1,400,000					\$1,400,000		
West Main Street Water Main Upgrade		N	\$260,000				\$260,000			
Long Street 12" water main north of SR 752		A	\$220,000		\$100,000	\$120,000				
Water line replacements and system reinforcements		N	\$2,000,000				\$250,000	\$750,000	\$750,000	\$250,000

Ohio Public Works Commission

SUMMARY FORM**REQUIRED**

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Village of Ashville

129-02680

Pickaway

4/24/2013

Subdivision

Code

County

Date

Infrastructure Component	Replacement Cost	Repair Cost	Total Units	Units/Physical Condition					
				Excellent	Good	Fair	Poor	Critical	Unknown
Roads	\$17,618,260	\$684,250	Center Line Miles 21	4.3	3.4	9.3	2.7	1.3	
Bridges	NA		Number of Bridges 0						
Culverts	NA		Number of Culverts 0						
Water Supply Systems	\$2,760,240	\$550,000	Number of Facilities 1			1			
Water Distribution	\$5,498,220	\$1,001,000	87.8	21	7.7	50.1	9	0.7	
Wastewater Systems	\$5,468,540	\$445,500	Number of Facilities 1			1			
Wastewater Collection	\$5,468,540	\$220,000	Linear Feet (Thousands) 70		17	38	12.5	2.5	
Stormwater Collection	Included in Roads	\$186,000	Linear Feet (Thousands) 75.3	7.5	11	14.4	23.6	18.8	
Solid Waste Disposal	NA		Capacity (Tons per Day)						
Totals	\$36,813,800	\$3,086,750							

Subdivision Socio-Economic Characteristics

Current		2000 Census Information			
Population (2010)	4,097	Population	3,174	% LMI	59.0%
Total Households (2010)	1,598	Total Households	1,229	% Poverty	10.2%
% Unemployment (8/11)	9.3%	MHI	\$40,778	% Unemploy	5.9%

Christopher M. Tebbe, P.E., Village Engineer- (614)885-2498

E-mail

ctebbe@pomeroyassoc.com