

2017 VILLAGE OF ASHVILLE 2ND QUARTERLY F & O REPORT

Pickaway County 4PC00005

The Village of Ashville will report on the status of the items identified in the Findings and Orders in Quarterly Reports. The three areas covered include:

- Construction of new Water Resource Recovery Facility (WRRF) in the orders listed as WWTP
- Create an Infiltration and Inflow (I & I) Plan
- Special Environmental Projects (SEP) Completed





Franklin Christman, Village Administrator July 2017



2017 VILLAGE OF ASHVILLE 2ND QUARTERLY F & O REPORT



Construction of new Water Resource Recovery Facility (WRRF)

The first section of this quarter report will deal with the status of the Water Resource Recovery Facility (WRRF). The first heading will discuss the design, permit, and bidding status. The second heading will deal with the status of obtaining funds for the WRRF. The third heading will be the Construction section when that began March 2016, see Figure Five.

PLANNING, DESIGN, PERMIT, AND BID, STATUS

The Planning, Design, and Permitting phase has been completed.

FINANCING STATUS

The majority of the funding for Part A and B is being manage through the Ohio Water Development Authority (OWDA). The \$13,871,722.75 loan for Part A is the Ohio Water Pollution Control Loan Fund (WPCLF) which was acquired with the help of the Division of Environmental & Financial Assistance (DEFA). This loan has interest terms of 0.48%. Land has been acquired and annexed into the Village of Ashville. Construction for Part A of the Water Resource Recovery Facility is underway.

Part B has funding from OPWC for \$500,000.00. The \$989,605.15 balance for Part B is from the Ohio Water Pollution Control Loan Fund (WPCLF) which was acquired through the Division of Environmental & Financial Assistance (DEFA).

- For Part A the facility a thirty year loan with the Ohio Water Pollution Control Loan Fund (WPCLF) through DEFA was approved for \$13,871,722.75 – See Figure 1.
- 2. For Part B Round 30 funding request to Ohio Public Works Commission (OPWC) was approved for \$500,000.00 at zero percent interest Loan/Grant CQ39T with a Request to Proceed approved, see Figure 2.
- For Part B the balance is being requested from Ohio Water Pollution Control Loan Fund (WPCLF) was approved for \$1,064,085, See Figure 3.

Forms

0hio W	ater Development Authority	Figure One
Home -> Loan List		
Ashville		
Loan	Reports	Other Reports
Description: New Water Resource Recovery Facility NRD	Loan Summary	All Transactions

Loan Information

unding Acco	unt Nan	ne						Interest Rate	Amount Financed + Interest	Loan Balance Outstanding
Vater Pollution	Control L	oan Fund						0.48%	\$13,871,722.75	\$0.00
		Disbursement Status	Amortization Status	Term	First Payment Date	Last Payment Date	Pay-Off Method			
Approved			NOT Complete	30	07/01/2018	01/01/2048	Installment			
								T - 4 - 1 -	640 074 700 75	£0.00

Loan Transactions(Detail)

Disbursement Detail

Audit Confirmation

Loan Contractor Information

Purpose: Sewer

EPA ID: CS390122-0010

Account Number: 7256

Contractor ID	Contractor Name	Encumber Amou		Undisbursed Balance Amount
A	Peterson Construction Co.	\$11,580,000.	00 \$0.00	\$11,580,000.00
co	Contingencies	\$644,480.	00 \$0.00	\$644,480.00
PL	Planning Loan	\$957,646.	75 \$0.00	\$957,646.75
TS	Technical Services	\$642,692	00 \$0.00	\$642,692.00
TS1	Administration	\$46,904	00 \$0.00	\$46,904.00
		Total: \$13,871,722.	75 \$0.00	\$13,871,722.75

Figure Two

APPENDIX E - DI	SBURSEMENTI	REQUEST FORM AND	CERTIFICATION	
		DISBURSE	MENT REQUEST N	UMBER:
Statement requesting the disbursement of fu executed between the Director of the Ohio Pickaway County (the "Recipient"), dated, defined and described in Appendix A of the / Improve, CQ39T (LOAN).	Public Works Con July 1, 2016, for th	nmission (the "Director") e sole and express purpose	and The Village of of financing the cap	Ashville, (129-02680 ital improvement proje
EXPENDITURES PROGRESS:	(1) AS PER	(2) PAID PRIOR	(3) AS PART OF	(4) PAID TO DATE
	AGREEMENT	TO THIS DRAW	THIS DRAW	(Column 2 + 3)
A) Project Engineering Costs				
 Preliminary Engineering Final Design 	\$0 \$0	\$ \$	\$ \$	s
 2) Final Design 3) Construction Administration 	50	s	\$ \$	\$ \$
B) Right-of-Way	50 50	s	\$	\$
C) Construction Costs	\$1,553,691	\$	s	\$
D) Materials Purchased Directly	\$0	S	\$	\$
E) Permits, Advertising, Legal	\$0	S	s	\$
F) Construction Contingencies	\$0	\$N/A	\$N/A	\$N/A
G) Totals	\$1,553,691	s	\$	s
FINANCING PROGRESS:	(1) AS PER AGREEMENT	(2) USED PRIOR TO THIS DRAW	(3) AS PART OF <u>THIS DRAW</u>	(4) USED TO DATE (Column 2 + 3)
H) OPWC Funds	\$500,000	\$	s	\$
I) Local Share				
1) In-kind Contributions	\$0	s	s	s
Public Revenues	\$0	\$	S	\$
Private Revenues	\$0	s	s	\$
 J) Other Public Revenues 1) ODOT/FHWA 	\$0	¢	s	s
2) OEPA	\$1,053,691	\$	s	\$
3) OWDA	\$0	ŝ	\$	s
4) CDBG	\$0	\$	\$	\$
5) Other	\$0	\$	\$	\$
K) Total Local and Other Public Revenue	es \$1,053,691	\$	\$	\$
L) Totals (H+K for each column)	\$1,553,691	s	\$	s
[NOTE: Column t	otals for Line L mu	ist be equal to the column	totals for Line G.]	

OHIO PUBLIC WORKS COMMISSION

	OHIO PUBLIC WORK	s		Infrast	Public Works Con	rogram	s	LTI SCII Emergenc
1				Requ	iest To Pr	oceed		Small Governmen
c	Name: Vilage of Asl	wile, O	hio				OPWC Project #	Сазэт
Subdivision	Project Name: Wate	e Reso.	ince Recove	ry Facility Improve				С
íþ	Contact: Franklin Ci	nistman	Village Ad	ninistrator			late:	10/26/2016
Sul	Email: fchristman@a	shvileo	hia.gov			р	hone:	(740) 207-1842
1.7	If Yes, at	Permit or cated wi ant parti tach a c	r approval fi ithin a 100 y icipate in th	rom ODNR must be rear floodplain? e National Flood Ins local floodplain per	issued for this pro surance Program? mit.	ject if it is in a Yes Yes	a 100 year floodpi No - P No No	ain ocead to Section 2 ogram have been met.
	Nator Supply Project	Plan App	proval Lette	r				
				_	_			_
4. \				Supplier	Consultant			Check if MBE
	Name: Fields Excava Address: 177 Twp R		2.				Federal Tax ID:	31-1401322
	course							
	City_Ktts Hill			State: OH		645		
	Contact: Josh Fields			Phone:	(740) 532-17	80		
	Scope of Work: Inst						Contract Amou	nt:\$ 1,489,605.1
	If Construction,	Start	Date: _	12/13/2016	Estimated Com	pletion Date:	12/13/2017	
5. 1	Local Authorization	Autor	rized Signal	F coubly	Ch 2		Date	October 26,2016
	 Return form and alta one of the following original not require or OPWC Use O 	method. D	s to OPWC i	Email The	io Rublic Works Com appropriate Progra 1 466-4664			12, Columbus, Ohio 4321
	Notice to Proceed	,		ost for Change				
		_	Requ		Notes:			
			H	Approved				
	Approved			Disapproved				
	Disapproved							
					Date	·		
-	Disapproved				Date			
ium	Disapproved Authorized Signature	_			Date			
-com 1	Disapproved Authorized Signature	_			Date			
Form	Disapproved Authorized Signature		PUB	s LIC WO	tate of Ohio		SION	6
and a second sec	Disapproved Authorized Signature: OPW00000 Rev. 8.12	8		LIC WO	tate of Ohio RKS CC	MMIS		Econservation Progr
and a second sec	Disapproved Authorized Signature: OPW000003 Rev. 8.12 OPW000003 Rev. 8.12	8		LIC WO	tate of Ohio RKS CC) M M I S Program		Conservation Progr
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Figure Three



Division of Environmental Protection Agency Division of Environmental & Financial Assistance 50 West Town Street, Suite 700, Columbus, Ohio 43215 Ph: (614) 644-3687 www.epa.ohio.gov/defa

	Water Poll	ution Con	trol Loan Fund (WPCLF) S	EWERED (CONSTRUC	CTION APPLICATION		
			Community In	formation				
Project Name		\sim	illage of Ashville, Ohio San	tary Sewer	Improveme	nts 2016 (Part B)		
Entity (Village, 0	City or County		Village	of Ashville	(Pickaway	County)		
Address			200 Station Street East					
City		Ashville , Ohio Zip 43103						
Authorized Rep	norized Representative Franklin Christman				Title	Village Administr	rator	
Telephone		740-983-7132 Fax 740-983-7132			2			
Email			fchristma	n@ashville	ohio.gov			
Community (DU	nity (DUNS) # 41858922							
Consultant Engineer Name of Firm AECOM								
Engineering Co	ntact			Matthew N	loelker, P.E	-		
Telephone			614-600-5980		Fax	614-464-0588	В	
Email			matthew.	noelker@ae	ecom.com			
			Project 1	уре				
			Loan Terms: (max. of 20		Expected I			
Constructio	on Project	×	yrs) Project Dese	30	Award Da	ate: 12/8/20	116	
	Plaasa	provido a p	arrative describing the project	•	additional p	agos if pocossan		
	1 10030		and the describing the proje		additional p	ages in necessary.		
of a new WRRF at the Village's	to the Village existing waste	e's existing water treat	outfall sewer and a 10-inch wastewater treatment plant ment plant to the new WRR associated improvements as	outfall. The F. Also inc	e forcemain luded are 1	will be constructed from 8-inch and 24-inch gravity	a pump station y influent	

P	roject Financing	
WPCLF Loan Amount		\$989,605.15
_ocal Share		
Ohio Water Development Authority	(OWDA)	
Ohio Public Works Commission	(OPWC)	\$500,000.00
Community Development Block Grant	(CDBG)	
USEPA State and Tribal Assistance Grant	(STAG)	
Appalachian Regional Commission	(ARC)	
Other (Specify)		
Other (Specify)		
Total Project Cost		\$1,489,605.15

Development Authority				
Home -> Loan List				
Ashville				
ASIVIIIe				
Loan	Reports		Other Reports	
Description: Effluent Sewer and Force Main	Loan Summary		All Transactions	
Purpose: Sewer	Loan Transactions(Detail)			
Account Number: 7546	Disbursement Detail		Forms	
EPA ID: CS390122-0011	Audit Confirmation	Dis	bursement Request	
	_			
Loan Information				
			Amount	
Funding Account Name		Interest Rate	Financed + Interest	Bala Outstand
Vater Pollution Control Loan Fund		1.14%	\$1,064,171,35	\$560,792
Application Loan Disbursement Amortization First Payment Last Payment Pay-Off				
Status Status Status Status Term Date Date Method Approved Open Active NOT Complete 30 01/01/2019 07/01/2048 Installment				
Approved Open Active Not Complete 30 01/01/2019 07/01/2048 Installment		Total:	\$1,064,171,35	\$560,79
		Iotali.	\$1,004,111.00	\$500,151
Loan Contractor Information				
				Undisbu
Contractor D D Contractor Name		Encumbered Amount	Disbursed Amount	Bala
A Pielis Excavang_inc.		\$989,605.15	\$560,706,52	\$428,89
CO Contingencies		\$74,480,26	\$0.00	\$74.48
TS Technical Services		\$0.00	\$0.00	\$0
	Total:	\$1,064,085,41	\$560,706,52	\$503.378

Home -> Loan List

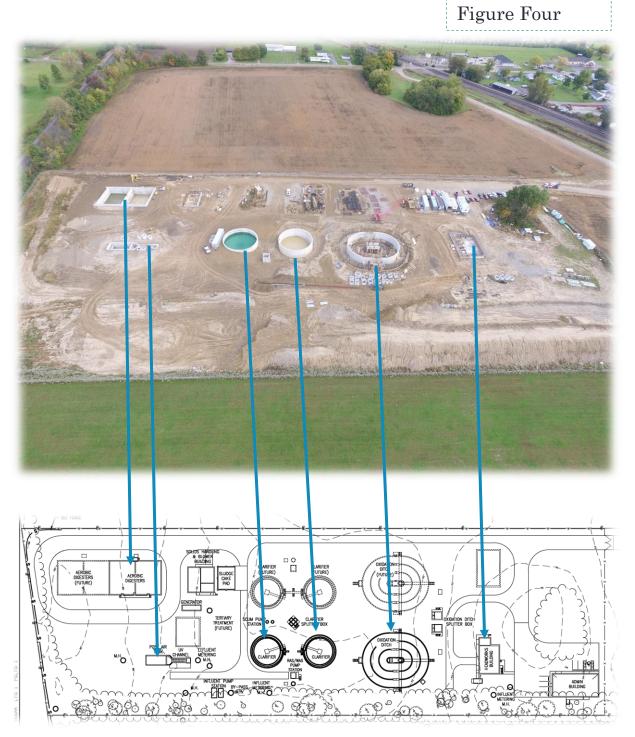
Chio Water

All of the above applications and support material can be found on the webpage for this project: <u>http://www.ashvilleohio.gov/index.php/water-resource-recovery-facility</u>

CONSTRUCTION STATUS

Part A Construction:

Peterson Construction started construction on March 21, 2016. Progress has been made on the site, see Figure Four.



CONSTRUCTION STATUS

Part A Construction:

Figure Four Continued

Peterson Construction started construction on June 22, 2017. Progress has been made on the site, see Figure Four.

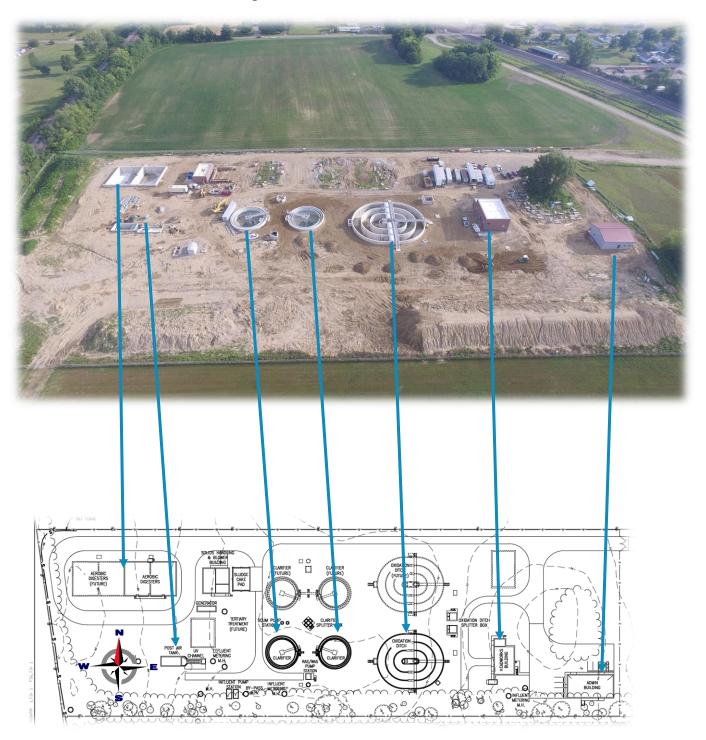


Figure Four Continued

The thirty (30) images are of PowerPoint Presentations on Part A to Village Council. They can be found on the project webpage: <u>http://www.ashvilleohio.gov/index.php/water-resource-recovery-facility</u>. Additional slides by process can be viewed documenting the construction progress through the end of June 2017.



Administration Building Outside in April



Headworks Building Outside in April

Administration Building Outside in June



Headworks Building Outside in June



Headworks Building Inside in April



Headworks Building Inside in June



Headworks Building Inside in April



Oxidation Ditch in April



Headworks Building Inside in June



Oxidation Ditch in June



Clarifier Splitter in May 2017



Clarifier Splitter in June 2017



Clarifier East in April 2017



Clarifier West in April 2017



Clarifier East in June 2017



Clarifier West in June 2017



RAS/WAS Pump Station Vault in May 2017



RAS/WAS Pump Station Vault in June 2017



Aerobic Digester in May 2017



Solids Handling Building Inside May 2017



Aerobic Digester in June 2017



Solids Handling Building Inside June 2017



Solids Handling Building Outside March May 2017



Sludge Storage Building Outside Early June 2017



Post Air/Ultraviolet (UV) Tank Early June 2017



Solids Handling Building Outside June 2017

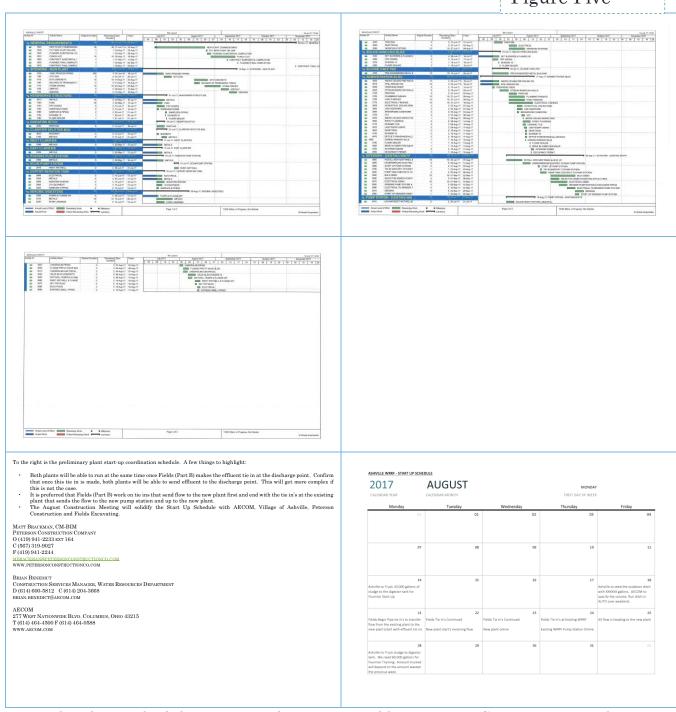


Sludge Storage Building Outside Late June 2017



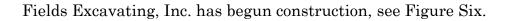
Post Air/Ultraviolet (UV) Tank Late June 2017

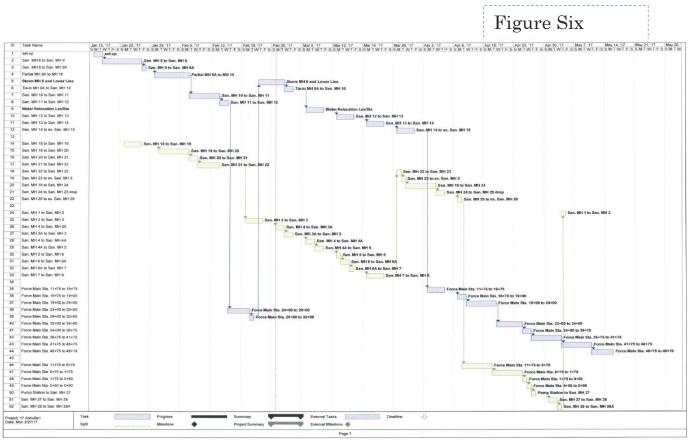
7/31/2017 Peterson Construction started construction on March 21, 2016. During the Monthly Construction Meeting progress is reviewed and reflected in the updated Peterson Schedule, see Figure Five. Figure Five



The above schedule was an update presented by Peterson Construction at the July 2017 monthly construction meeting and through email communication.

Part B Construction:





Water Resource Recovery Facility Part B Schedule



Figure Seven Continued 7/31/2017

The six (6) pdf's below of a PowerPoint Presentation on Part B to Village Council can be found on the project webpage: <u>http://www.ashvilleohio.gov/index.php/water-resource-recovery-facility</u>. An additional 65 slides can be view documenting the construction progress through the end of March 2017.



The above images represents clean-up work being done by Field's Excavating for Part B of this Project. Final work for Part B will be collaboration with Part A tie-in.

WATER RESOURCE RECOVERY FACILITY WEBPAGE

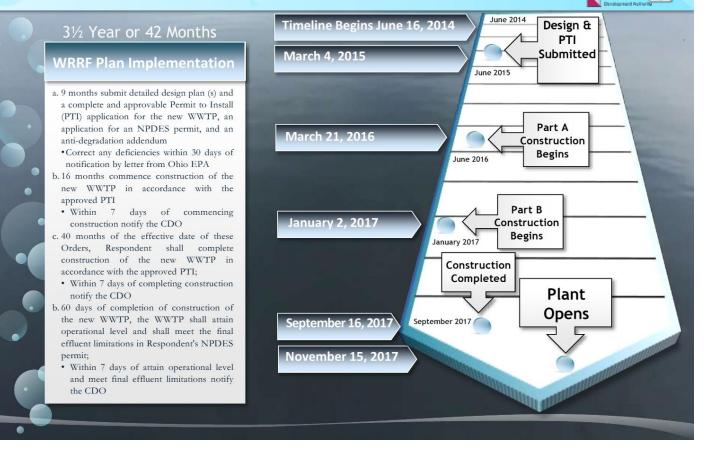
This webpage can be accessed at <u>www.ashvilleohio.gov</u>. On the home page you click on the logo that was designed for this project, see image to the right. That page will inform the residents on the status of this project. Figure Eight represents the WRRF Project Home Webpage You can assess through the indicated large on http://www.ashvilleohie.gov/index.php/water.project.



Figure Eight

indicated logo or http://www.ashvilleohio.gov/index.php/water-resource-recovery-facility

Ashville's Water Resource Recover Facilit Project Planning Timeline 2015 - 2017



We have revised the Project Webpage to make it easier to navigate. On the top right corner we have added "page-breaks", see Figure Nine. The objective of transparency resulted in so much material on one page. Therefore that page has been divided it into categories. These categories will make it easier to find information.

		Figure Nine	
Water Resource Recovery ×		Ø Rentill	
> C 1 () www.ashvilleohio.gov	//index.php/water-resource-recovery-facility	ଭ୍	₽☆ 😔
Apps 📙 New folder 🔓 Google			
Water Reso	ource Recovery Facility		
Page 1 of 11		₽ ⊠	
RESOURCE Reco	This page is established to provide you information on this proje	ict.	
AECOM	page updated April 24, 2017 >> photos on Part A & B progress	Water Resource Recovery Facility	
	page updated April 14, 2017 >> Part A Schedule	The construction of the WRRF in Pictures	
Paterory	page updated February 17, 2017 >> Part B	Construction Photos for Part A	Q
Ohio Water Development Authority	page updated February 17, 2017 >> Timeline	Construction Process from Bidding to Construction for Part B	**
	page updated Novmeber 16, 2016 >> Loan Documents	Part B in Photos	a
	page updated November 2, 2016 >> Bid Documents	Construction Process from Bidding to Construction for Part A	×
page updated October 7, 20	016 >> Pre-bid Agenda	WRRF EA and FONSI	i.
page updated August 25, 20	016 >> Construction Schedule	Property Acquisition	
page updated August 4, 201	16 >> OWPC Loan Contract and Information	Ohio EPA Director's Final Finding and Orders Quarterly Report	A
page updated October 10, 2	1016 >> Construction Photos	OWDA, DEFA, WPCLF, and OPWC Loan Information	
page updated April 12, 2016	>> DEFA Loan Documents	URS and AECOM Information	
By clicking on m items indicated.	nany of the images below you can access pdfs of the	All Pages	

2017 VILLAGE OF ASHVILLE 2ND QUARTERLY F & O REPORT



Infiltration and Inflow (I & I) Reduction Plan

The second section of this quarterly report will deal with the status of I & I. The first heading will discuss the work being done on the I & I Reduction Plan Procedure Manual and the I & I Tool Box. The second heading will deal with the funding for an I & I Program.

INFILTRATION AND INFLOW (I & I) PLAN IMPLEMENTATION

In the last three quarterly reports there was a focus on the I & I Reduction Plan which included an I & I Tool Box. That plan included monitoring "Metersheds" from that metering the Village has decided to contract with Hunt Engineering to LLC to do the following for Beaver Alley:

Scope of Services

- 1. Develop cost analysis of feasible alternatives for inflow and infiltration mitigation in the Village of Ashville gravity wastewater collection system of the sewerage serving the east side of East Street and the west side of Walnut Street from the northern terminal end at Station Street to the southern extent of the south flow direction to Church Street. Alternatives will be developed by evaluation of existing conditions from data and information collected by the Village.
- 2. Design and prepare professional engineering drawings of the proposed mitigation strategy for the inflow and infiltration repairs/replacement of the Village of Ashville collection system in the above referenced section of the system. Survey data for design plans will be based on original contract drawings of the system unless they cannot be located. If a professional survey of the alignment is required due to the lack of existing plans, an additional fee will be required as specified below.
- 3. Draft contractor specifications for use in bid documents for public bidding of repair/replacement project.
- 4. Coordinate with Ohio EPA regarding the mitigation measures chosen and complete any required Permit-to-Install or Plan Review application for Ohio EPA approval for this project as necessary.



The intent with the Scope of Service of Hunt Engineering would be to completely evaluate the connections to the storm and sanitary lines in Beaver Alley. This includes mains and laterals. The main will be completely rehabilitated. At the same time any problem outside the main that is identified will be corrected. Mr. Hunt has begun survey and evaluation of the Beaver Alley storm and sanitary lines. We expect a recommendation from him by the next quarterly report.

While the Beaver Alley Project is designed and completed another line for rehabilitation will be identified to move forward within the I & I Reduction Plan Manuel and Toole Box.



Another Alley that the Utility Department has begun working on I & I involves Griffith Alley, see above Map. It has been videoed and a plan to remove identified areas of I & I are being formulated and implemented. Exact actions will be included in future Quarterly Reports.

FINANCING STATUS

There are two internal funding sources for I & I. First the Village has created in their Appropriation Budget an I & I Fund Account 34¢ for every 1000 gallons of water used will go exclusively to I & I Reduction. The effect of this can be seen in the Revenue Status Report through October 2016, see Figure Nine. The I & I account generated \$102,161.25 in revenue, The second source of funding will be an existing Stormwater Fund and through October 2016 that fund collected \$70,767.40, see Figure Nine. The two funding sources will be used to establish a \$50,000 per year appropriation budget for I & I. Some of this will be directly used. Another portion will be used as seed money for Grants and Loans.

The Quality Monitor "Dashboard" is still being developed in Excel to quantify this process. This Dashboard will be used to measure how much is spent in relationship to how affective the I & I intervention has been.

I & I REDUCTION WEBPAGE

Since that Plan and Tool Box is already submitted this quarterly report will not repeat that entire plan. The entire Plan and Tool Box can be accessed at <u>www.ashvilleohio.gov</u>. On the home page you click on the logo that was designed for the Plan, see above. That page will inform the residents the status of the project. As the Beaver Alley Project moves forward it will be added as a Project Webpage. All the items above can be found on this webpage by clicking on the following icon.

