



Delaware, Fairfield, Knox,
Licking, Morrow, Pickaway
Counties

Ohio Public Works Commission

Rob Platte, District 17 Liaison

rplatte@co.delaware.oh.us

614-390-0972

Village of Ashville 10 Item Narrative Guidelines

The following ten items must be addressed in narrative form and submitted with an application for funding assistance. Please be sure to include all applicable information. This narrative is in conjunction with the Scoring Methodology.

1. Address the infrastructure repair/replacement needs of the District. How does the project impact the infrastructure repair/replacement needs of the District? If this is entirely new infrastructure, please show as “N/A”.

This project replaces existing storm and sanitary lines within this area.

2. Address the age and condition of the system to be repaired or replaced. (See the District Methodology Guide for specific instructions and the list of condition definitions).

Replaces storm and sanitary lines that are over eighty-five (85) years old.

3. Discuss whether the project would generate revenue in the form of user fees or assessments.

The increased capacity and pressure would allow the village to add user. This would generate both “Capacity Fees” and monthly “User Fees”.

Water Capacity Fee \$4,230 Wastewater Capacity Fee \$5,550

Water Per 1,000 gallons \$4.06 Wastewater Per 1,000 gallons \$15.92

*Projected Usage Fee-Water \$263,736 - Wastewater \$473,472 **

*Projected Capacity Fee-Water \$5,326,560 - Wastewater \$6,843,150 ***

** One-time Fee*

*** Annual Fee*

4. Discuss the importance of the project to the health and safety of citizens of the District. For example, have there been EPA mandates or has the road had a high number of accidents? If there is a danger posed to the public should this not be awarded funding, please describe in what way.

The Ashville South Metershed Improvement Phase One will correct the following:

- a. Remove water from sanitary lines reducing Infiltration & Inflow (I & I).
- b. Remove sanitary from stormwater lines reducing that flow to Walnut Creek.
- c. Improve the operation of the Water Resource Recovery Facility.

This will comply with the OhioEPA Modified Director's Final Findings & Orders, see Attachment 4, 5, 6, and 7.

The area experiences sewage back-ups into basements; The area experiences either sanitary sewer overflows or combined sewer overflows; The project will address a high-risk for critical infrastructure failure (ex: collapse of critical treatment plant components, catastrophic failure of storage pond or water tower, etc.)

5. Discuss the cost of the project and whether it is consistent with Ohio Revised Code section 164.05(G) and the District's allocation for grants, loans, and local debt support and credit enhancement for the year.

The cost of this project will be \$2,321,092. The Village of Ashville will commit \$250,000 for the Project, see Exhibit 2. The Village of Ashville has also acquired \$250,000 from the Ohio Department of Development from Infrastructure Grant Program of the American Rescue Plan Act (ARPA), see Attachment 3. The Village of Ashville represents 7.7% of the 58,539 Pickaway County Census, See Attachment 4.

(G) For the period commencing on March 29, 1988, and ending on June 30, 1993, for the period commencing July 1, 1993, and ending June 30, 1999, and for each five-year period thereafter, the total amount of financial assistance awarded under sections 164.01 to 164.08 of the Revised Code for capital improvement projects located wholly or partially within a county shall be equal to at least thirty per cent of the amount of what the county would have been allocated from the obligations authorized to be sold under this chapter during each period, if such amounts had been allocable to each county on a per capita basis.

6. Discuss the effort and ability of the benefitted local subdivision to assist in financing the project. If the application is being submitted as a partnership, be sure to provide information about the partnership structure and commitments within this #6.

The Village of Ashville has also acquired \$250,000 from the Ohio Department of Development from Infrastructure Grant Program of the American Rescue Plan Act (ARPA), see Attachment 3. The reduction of I & I will allow the Water Resource Recovery Facility to provide more sanitary processing by removing water from wastewater.

7. Discuss the availability of federal or other funds for the project.

If they become available, the Village of Ashville would apply for federal infrastructure funds

The Village of Ashville will use the Capacity Fee referenced in question 3 for matching funds and any loan repayment.

8. Discuss the overall economic health of the particular local subdivision. BE sure to provide the applicants Median Household Income (MHI) within the #8. The MHI shall be based on the 2020 Census data.

The Median Household Income (MHI) for Asheville is \$76,970, see Attachment 1 & 2.

9. Discuss the adequacy of planning for the project and the readiness of the applicant to proceed should the project be approved. This narrative should be consistent with the project schedule provided within the application.

Project should be constructed beginning January 2023 and completed by December 2023, see Application Schedule and Exhibit 5.

10. Discuss any other factors relevant to a particular project. Be sure to identify the priority of applications if two applications are being submitted for one applicant.+

This application is a Priority Two Application from the Village of Asheville. It will address the Director's Final Finding & Orders, Attachments 4, 5, 6, and 7.

Please contact the District 17 liaison with any questions.