



ORDINANCE 2017-01 OF THE VILLAGE OF ASHVILLE



AN ORDINANCE TO ADOPT A PLAN OF OPERATION AND GOVERNANCE FOR NATURAL GAS GOVERNMENTAL AGGREGATION, AND DECLARING AN EMERGENCY.

WHEREAS, the Village Council of Ashville desires to adopt a Plan of Operation and Governance for purposes of Natural Gas Governmental Aggregation; and

WHEREAS, the Village Council of Ashville has determined this ordinance is in the best interest of the Village's residents and small businesses, promotes the general welfare of said citizenry, and must be passed on an emergency basis in order to optimize rates available for residents;

NOW THEREFORE, be it ordained by the Village Council of Ashville, Ohio, as follows:

SECTION ONE:

The Village Council of Ashville adopts and approves a Plan of Operations and Governance as regards Natural Gas Governmental Aggregation as attached hereto (see Exhibit A).

SECTION TWO:

All prior Resolutions and Ordinances and parts of Resolutions and Ordinances which conflict with the provisions of this ordinance are hereby repealed to the extent that they are in conflict herewith.

SECTION THREE:

That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health and safety of the Village and its inhabitants for the reason that there exists an imperative necessity for the earliest passage of this Ordinance to meet the fiscal obligations of the Village and will go into effect immediately upon its passage by Council.

Offered by: Nelson R. Embrey

Seconded by: Randy S. Loveless

PASSED THIS 6th DAY OF FEBRUARY, 2017

ATTEST:



April D. Grube, Clerk-Fiscal Officer

APPROVED:



Charles K. Wise, Mayor

DATE: 2/9/17

DATE: 13 FEB 17



Prepared: 12/05/2016
Revised Date:
Review Date:

CERTIFICATE OF RECORDING OFFICER

I, the undersigned, hereby certify, that the foregoing is a true and correct copy of the ordinance adopted by the Village of Ashville Council held on 6th day of February 2017, and that I am duly authorized to execute this certificate.



(Original signature of April D. Grube) Clerk-Fiscal Officer
(TITLE)



ORDINANCE 2017-02 OF THE VILLAGE OF ASHVILLE



AN ORDINANCE APPROVING THE ZONING MAP AS RECOMMENDED BY THE PLANNING AND ZONING BOARD TO THE VILLAGE COUNCIL OF ASHVILLE, DELINEATED ON EXHIBIT "A" WHICH IS ATTACHED, HERETO MADE A PART HEREOF TO THIS ORDINANCE, AND DECLARING AN EMERGENCY.

WHEREAS, PURSUANT TO SECTION 12.04 OF THE VILLAGE OF ASHVILLE PLANNING AND ZONING CODE, The Planning and Zoning Board of the Village of Ashville has recommended for Approval to the Village Council the Attached Zoning Map.

WHEREAS, the Village Council of Ashville desires to approve a Planning and Zoning Map.

NOW THEREFORE, be it ordained by the Village Council of Ashville, Ohio, as follows:

SECTION ONE:

THE ZONING PLAN, AS DELINEATED ON EXHIBIT "A" ATTACHED HERETO AND MADE A PART HEREOF, IS APPROVED BY THE COUNCIL AS RECOMMENDED BY THE PLANNING AND ZONING BOARD.

SECTION TWO:

All prior Resolutions and Ordinances and parts of Resolutions and Ordinances which conflict with the provisions of this ordinance are hereby repealed to the extent that they are in conflict herewith.

SECTION THREE:

That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health and safety of the Village and its inhabitants for the reason that there exists an imperative necessity for the earliest passage of this Ordinance to meet the fiscal obligations of the Village and will go into effect immediately upon its passage by Council.

Offered by: Nelson R. Embrey

Seconded by: Randy S. Loveless

PASSED THIS 6th DAY OF MARCH, 2017

ATTEST:

April D. Grube, Clerk-Fiscal Officer

APPROVED:

Charles K. Wise, Mayor

DATE 3/7/17

DATE: 08 MAR 17



CERTIFICATE OF RECORDING OFFICER

I, the undersigned, hereby certify, that the foregoing is a true and correct copy of the ordinance adopted by the Village of Ashville Council held on 6th day of March 2017, and that I am duly authorized to execute this certificate.



Prepared: 01/23/2017
Revised Date:
Review Date:

(Original signature of April D. Grube) Clerk-Fiscal Officer
(TITLE)



OFFICIAL ZONING MAP
 VILLAGE OF ASHVILLE
 PICKAWAY COUNTY, OHIO

- Railroad or Public Right-of-Way
- Harrison Township
- Walnut Township
- Municipal Boundary
- Existing Stream

*This is the official zoning district map of the Village of Ashville, Ohio.
 Adopted by the Village Council of Ashville, Ohio.*

- VILLAGE OF ASHVILLE ZONING**
- Apartment Residential District (AR)
 - Community Facilities District (CF)
 - General Business District (GB)
 - Highway Corridor Overlay District (HCO)
 - Limited Industrial District (LI)
 - Condominium Residential District (R5)
 - Residential Estate District (RE)
 - Residential Office District (RO)
 - Suburban Residential District (SR1)
 - Suburban Residential District (SR2)
 - Suburban Residential District (SR3)
 - Village Center District (VC)
 - Village Residential District (VR)
 - Zoning - Incomplete or Incompatible with Usage

*Official Map as amended March 6, 2017
 By Ordinance 2017-02*

*Mayor Charles K. Wise
 Village of Ashville, Ohio.*

*Village Clerk April D. Grube
 Village of Ashville, Ohio.*

Prepared By: Pomeroy & Associates Ltd. (614) 885-2498
 Parcel Information Provided By: Pickaway County Auditor's office
 Zoning Information Provided by the Village of Ashville
 Last Updated: 2/22/2017



ORDINANCE 2017-03 OF THE VILLAGE OF ASHVILLE



AN ORDINANCE TO APPROVE CURRENT REPLACEMENT PAGES TO THE ASHVILLE CODIFIED ORDINANCES, AND DECLARING AN EMERGENCY.

WHEREAS, certain provisions within the Codified Ordinances should be amended to conform with current State law as required by the Ohio Constitution; and

WHEREAS, various ordinances of a general and permanent nature have been passed by Council which should be included in the Codified Ordinances; and

WHEREAS, the Village has heretofore entered into a contract with the Walter H. Drane Company to prepare and publish such revision which is before Council;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF ASHVILLE,
OHIO;

SECTION 1: That the ordinances of the Village of Ashville, Ohio, of a general and permanent nature, as revised, recodified, rearranged and consolidated into component codes, titles, chapters and sections within the 2017 Replacement Pages to the Codified Ordinances are hereby approved and adopted.

SECTION 2: That the following sections and chapters are hereby added, amended or repealed as respectively indicated in order to comply with current State law.

Traffic Code

301.04	Bicycle; Motorized Bicycle; Moped. (Amended)
301.19	Motorcycle. (Amended)
331.21	Right of Way of Public Safety or Coroner's Vehicle. (Amended)
331.211	Report of Vehicle Failing to Yield Right of Way to Public Safety Vehicle. (Added)
335.021	Ohio Driver's License Required for In State Residents. (Added)
335.09	Display of License Plates. (Amended)
335.10	Expired or Unlawful License Plates. (Amended)
335.111	Registration Within Thirty Days of Residency. (Added)
335.12	Stopping After Accident Upon Streets. (Amended)
335.13	Stopping After Accident Upon Property Other Than Street. (Amended)
373.02	Riding Upon Seats; Handlebars; Helmets and Glasses. (Amended)



General Offenses Code

- 501.06 Limitation of Criminal Prosecution.
- 505.071 (Amened) Cruelty to Companion Animals.
- 513.02 (Amended) Gift of Marihuana. (Amended)
- 513.03 Drug Abuse; Controlled Substance Possession or Use. (Amended)
- 513.04 Possessing Drug Abuse Instruments. (Amended)
- 513.05 Permitting Drug Abuse. (Amended)
- 513.07 Possessing or Using Harmful Ingredients. (Amended)
- 513.08 Illegally Dispensing Drug Samples. (Amended)
- 513.11 Possessing Nitrous Oxide in Motor Vehicle.
- 513.12 (Amended) Drug Paraphernalia. (Amended)
- 513.121 Marihuana Drug Paraphernalia. (Amended)
- 513.13 Counterfeit Controlled Substances. (Amended)
- 525.15 Assaulting Police Dog or Horse or an Assistance Dog. (Amended)
- 529.01 Liquor Control Definitions. (Amended)
- 529.07 Open Container Prohibited. (Amended)
- 537.051 Menacing by Stalking. (Amended)
- 537.10 Telecommunications Harassment.
- 537.17 (Amended) Criminal Child Enticement.
- 541.04 (Amended) Criminal Mischief. (Amended)
- 541.09 Vehicular Vandalism. (Amended)

Fire Prevention Code

- 1519.04 Fireworks Possession, Sale or Discharge Prohibited. (Amended)

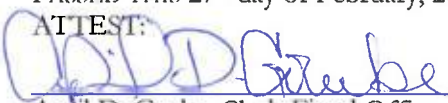
SECTION 3: The complete text of the sections listed above are set forth in full in the current replacement pages to the Codified Ordinances which are hereby attached to this ordinance as Exhibit A. Any summary publication of this ordinance shall include a complete listing of these sections. Notice of adoption of each new section by reference to its title shall constitute sufficient publication of new matter contained therein.

SECTION 4: That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health and safety of the Municipality and its inhabitants for the reason that there exists an imperative necessity for the earliest publication and distribution of current Replacement Pages to the officials and residents of the Municipality, so as to facilitate administration, daily operation and avoid practical and legal entanglements, and shall go into full force and effect immediately upon its passage by Council.


Offered by: Nelson R. Embrey,
Seconded by: Randy S. Loveless

PASSED THIS 27th day of February, 2017.

ATTEST:


April D. Grube, Clerk-Fiscal Officer

DATE: 3/2/17


Charles K. Wise, Mayor

DATE: 28 FEB 17

Prepared: 02/13/2017
Revised Date:
Review Date:

CERTIFICATE OF RECORDING OFFICER

I, the undersigned, hereby certify, that the foregoing is a true and correct copy of the ordinance adopted by the Village of Ashville Council held on 27th day of February 2017, and that I am duly authorized to execute this certificate.



(Original signature of April D. Grube) Clerk-Fiscal Officer
(TITLE)



ORDINANCE 2017-04 OF THE VILLAGE OF ASHVILLE



AN ORDINANCE TO AUTHORIZE THE VILLAGE OF ASHVILLE OR MAYOR TO ENTER INTO AN AGREEMENT FOR VILLAGE UTILITY CUSTOMERS TO PARTICIPATE IN A SERVICE LINE WARRANTY PROGRAM, AND DECLARING AN EMERGENCY.

WHEREAS, the Village Council of Ashville desires to obtain assistance for our utility customers with the possible repair cost of their utility service lines and plumbing; and

WHEREAS, the Village Council of Ashville has determined this ordinance is in the best interest of the Village's residents and small businesses to promote that general welfare of said citizenry.

NOW THEREFORE, be it ordained by the Village Council of Ashville, Pickaway County, Ohio, as follows:

SECTION 1: Council hereby finds and determines with the vetting and endorsement by the National League of Cities it is in the best interest of the Village, its residents, businesses and other utility customers to contract to offer a service line warranty and other similar products through the Utility Service Partners Private Label, Inc.

SECTION 2: The Mayor or Village Administrator is hereby authorized and directed to enter into an agreement with Utility Service Partners Private Label, Inc. The Mayor or Village Administrator also is authorized to execute any other documents necessary to make this agreement effective.

SECTION 3: It is hereby found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council and that all deliberations of this Council and of any committees that resulted in those formal actions were in meetings open to the public in compliance with the law.

SECTION 4: Council declares this to be an emergency measure immediately necessary for the preservation of the public peace, health, and safety of the Municipality and the further reason that it is necessary to enter in to this agreement immediately or risk the electricity cost increasing. Wherefore, provided this Ordinance receives the required affirmative votes of Council, this Ordinance shall take effect and be in force immediately upon passage by Council.

Offered by:

Seconded by:

PASSED THIS 20th DAY OF MARCH, 2017

ATTEST:

April D. Grube, Clerk-Fiscal Officer

DATE: _____

APPROVED:

Charles K. Wise, Mayor

DATE: _____

Prepared: 12/05/2016

Revised Date:

Review Date:

CERTIFICATE OF RECORDING OFFICER

I, the undersigned, hereby certify, that the foregoing is a true and correct copy of the ordinance adopted by the Village of Ashville Council held on 6th day of February 2017, and that I am duly authorized to execute this certificate.



(Original signature of April D. Grube) Clerk-Fiscal Officer
(TITLE)



ORDINANCE 2017 – 05



AN ORDINANCE TO AMEND 2003-11, 2006-02, 2006-08, 2009-20 AND 2013-05 TO REFLECT CHANGES IN THE VILLAGE OF ASHVILLE PAY ORDINANCE. THIS ORDINANCE DESIGNATES CERTAIN VILLAGE EMPLOYMENT POSITIONS AS HOURLY POSITIONS (NON EXEMPT) AND SALARIED (EXEMPT). IT ESTABLISHES MINIMUM AND MAXIMUM PAY RATES OF COMPENSATION FOR SUCH PERSONS EMPLOYED IN SUCH POSITIONS, AND TO DECLARE AN EMERGENCY.

NOW, THEREFORE, Be it ordained by Council of the Village of Ashville, Pickaway County, and State of Ohio:

SECTION ONE:

The following positions are added to the Village of Ashville are hereby-designated an Exempt and Salary positions: See Section Two first Column for the list of approved positions.

SECTION TWO:

The following will be the minimum and maximum salary rates for the new position indicated below:

Position	Status	Minimum	Maximum
Utility Operator (Water & Wastewater)	Exempt/Salary	\$29,296.08	\$51,560.25

SECTION THREE:

Future adjustments in the minimum and maximum rate will based upon the Social Security COLA. This ordinance will provide for that automatic adjustment and will occur January 1st of each year unless altered by Village Council. The purpose is to allow wages and salaries to remain consistent with the cost of living.

SECTION FOUR:

Council declares this to be an emergency measure immediately necessary for the preservation of the public peace, health, and safety of this municipality and the further reason that it is necessary to enter in to this agreement immediately or risk the electricity cost increasing. Wherefore, provided this Ordinance receives the required affirmative votes of Council, this Ordinance shall take effect and be in force immediately upon passage by Council.

Offered by: Nelson R. Embrey

Seconded by: Randy S. Loveless

PASSED THIS 27TH DAY OF FEBRUARY, 2017

ATTEST

April D. Grube

April D. Grube, Clerk-Fiscal Officer

DATE: 3/2/17

kwiktag® 223 656 502



APPROVED:

Charles K. Wise

Charles K. Wise, Mayor

DATE: 28 FEB 17

CERTIFICATE OF RECORDING OFFICER

I, the undersigned, hereby certify, that the foregoing is a true and correct copy of the ordinance adopted by the Village of Ashville Council held on 27th day of February 2017, and that I am duly authorized to execute this certificate.



Clerk-Fiscal Officer

(Original signature of April D. Grube)

(TITLE)

Prepared: 02/14/2017
Revised Date:
Review Date:



ORDINANCE 2017-06

OF THE VILLAGE OF ASHVILLE



AN ORDINANCE TO MAKE PERMANENT APPROPRIATIONS FOR THE CURRENT YEAR'S EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF ASHVILLE, STATE OF OHIO, BASED UPON THE AMENDED CERTIFICATE OF RESOURCES ISSUED BY THE PICKAWAY COUNTY BUDGET COMMISSION FOR THE FISCAL YEAR ENDING DECEMBER 31, 2017, AND DECLARING AN EMERGENCY.

NOW, THEREFORE, be it ordained by the Council of the Village of Ashville, State of Ohio the following:

SECTION ONE:

That the 2017 Temporary Appropriation Ordinance (Ordinance 2016-09) is hereby amended and this Ordinance becomes the Final Appropriation Ordinance for 2017 based upon the Certificate of Estimated Resources. The amounts are listed on Exhibit I, which is part of this Ordinance.

SECTION TWO:

That the "Non-binding Narrative for the 2017 Budget" remark is defined as an indication of management's intended allocation of amounts approved by Council and that it does not indicate the legal level of control established by Council in Section Three.

SECTION THREE:

The Village Fiscal Officer is hereby authorized to make payments from any of the foregoing appropriations and to make supplemental appropriations between "Object" codes within the same "Fund" and "Program" area as provided by the Ohio Revised Code (ORC) with the exception of "Object" codes 590 and 690 from which only the Mayor and/or Village Administrator are authorized to approve expenditures or supplemental appropriations.

SECTION FOUR:

That the Village Council hereby authorizes that funds may be expended for coffee, meals, refreshments and /or other amenities for municipal officers, employees or other persons.

SECTION FIVE:

All interest earned by the Village of Ashville unless indicated otherwise by the (ORC) will be applied to the General Fund.

SECTION SIX:

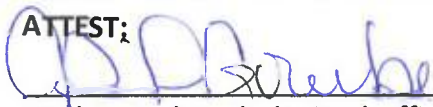
That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health and safety of the Village and its inhabitants for the reason that there exists an imperative necessity for the earliest passage of this Ordinance to meet the fiscal obligations of the Village and will go into effect immediately upon its passage by Council.

Offered by: Nelson R. Embrey

Seconded by: Todd M. Henson

PASSED THIS 20th DAY OF MARCH, 2017

ATTEST:


April D. Grube, Clerk-Fiscal Officer

DATE: 3/20/17

APPROVED:


Charles K. Wise, Mayor

DATE: 20 MAR 17



CERTIFICATE OF RECORDING OFFICER

I, the undersigned, hereby certify, that the foregoing is a true and correct copy of the ordinance adopted by the Village of Ashville Council held on 20th day of March 2017, and that I am duly authorized to execute this certificate.

Prepared: 02/11/2016
Revised Date:
Review Date:

(Original signature of April D. Grube)

Clerk-Fiscal Officer
(TITLE)



2017 Permanent Expense Appropriation Budget

Description	Fund / Program		2017 Permanent Appropriation Budget			Non-binding Narrative for 2017 Budget
	/ Object #	Object	Program	Program	Fund	FOR MEMORANDUM USE ONLY (Guidelines)
	Account Code	Total	Total	Total	Total	%s are times the Salary 190 Fund Account
Other - Personal Services	1000-110-190-0000	\$451,609.18				0.3% SS COLA, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-110-211-0000	\$8,380.92				17.63%
Medicare	1000-110-213-0000	\$6,548.33				1.45%
Ohio Police and Fire Pension Fund	1000-110-215-0000	\$88,063.79				19.50%
Medical/Hospitalization/Vision	1000-110-221-0000	\$161,145.01				Healthcare Premium & Deductible
Dental Insurance	1000-110-223-0000	\$5,361.75				Healthcare Premium & Deductible
Workers' Compensation	1000-110-225-0000	\$3,612.87				0.80%
Travel and Transportation	1000-110-252-0000	\$100.00				
Uniforms and Clothing	1000-110-270-0000	\$8,436.02				
Other - Employee Fringe Benefits	1000-110-290-0000	\$0.00				
Utilities	1000-110-310-0000	\$2,223.17				
Communications, Printing and Advertising	1000-110-320-0000	\$30.90				
Training Services	1000-110-348-0000	\$1,125.02				
Other - Other Contractual Services	1000-110-399-0000	\$30,544.78				
Other-Other Contractual Services (Court Fines Arrest Authority Fund)	1000-110-399-1000	\$0.00				
Operating Supplies and Materials	1000-110-420-0000	\$23,938.72				
Repairs and Maintenance of Motor Vehicles	1000-110-433-0000	\$13,016.91				Vehicle Maintenance
Fuel, Oil, & etc.	1000-110-439-0000	\$22,368.64				Fuel & Oil
Other - Capital Outlay	1000-110-590-0000	\$29,962.08				Cruisers
Other - Other	1000-110-690-0000	\$1,000.00				Expenditure at the Discretion of Mayor or VA
Police Total			\$857,468.11	\$857,468		
Electricity	1000-130-311-0000	\$45,168.40				
Other - Other	1000-130-690-0000	\$500.00				Expenditure at the Discretion of Mayor or VA Lighting
Street Lighting Total			\$45,668.40	\$45,668		
Payment to Another Political Subdivision	1000-210-640-0000	\$9,462.46				Health Department
Other - Other	1000-210-690-0000	\$0.00				Expenditure at the Discretion of Mayor or VA
County Health Total			\$9,462.46	\$9,462		
Other - Other Contractual Services	1000-290-399-0000	\$1,500.00				Indigent Burials
Other - Other	1000-290-690-0000	\$0.00				Expenditure at the Discretion of Mayor or VA
Other Public Health Total			\$1,500.00	\$1,500		
Uniforms and Clothing	1000-310-270-0000	\$247.20				
Other - Other Contractual Services	1000-310-399-0000	\$1,986.66				Expenditure at the Discretion of Mayor or VA
Operating Supplies and Materials	1000-310-420-0000	\$544.83				
Other - Other	1000-310-690-0000	\$0.00				Expenditure at the Discretion of Mayor or VA
Fun-in-the-Sun Total			\$2,778.69	\$2,779		
Other - Personal Services	1000-320-190-0000	\$23,788.95				0.3% SS COLA, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-320-211-0000	\$3,330.45				14.00%

2017 Permanent Expense Appropriation Budget

Description	Fund / Program / Object #	2017 Permanent Appropriation Budget				Non-binding Narrative for 2017 Budget
		Object	Program	Program	Fund	FOR MEMORANDUM USE ONLY (Guidelines)
		Total	Total	Total	Total	%s are times the Salary 190 Fund Account
Account Name	Account Code					
Social Security	1000-320-212-0000	\$344.94				1.45%
Medicare	1000-320-213-0000	\$297.07				
Medical/Hospitalization/Vision	1000-320-221-0000	\$5.62				Healthcare Premium & Deductible
Dental Insurance	1000-320-223-0000	\$27.08				Healthcare Premium & Deductible
Workers' Compensation	1000-320-225-0000	\$190.31				0.80%
Uniforms and Clothing	1000-320-270-0000	\$46.34				
Utilities	1000-320-310-0000	\$6,088.73				
Communications, Printing and Advertising	1000-320-320-0000	\$60.00				
Other - Other Contractual Services	1000-320-399-0000	\$2,841.36				
Operating Supplies and Materials	1000-320-420-0000	\$6,155.76				
Other - Capital Outlay	1000-320-590-0000	\$6,180.00				
Other - Other	1000-320-690-0000	\$5,000.00				Expenditure at the Discretion of Mayor or VA (Park Camera)
Other - Other	1000-320-690-0001	\$1,200.00				
Park Total			\$55,556.62	\$55,557		
Utilities	1000-330-310-0000	\$2,360.34				
Other - Other Contractual Services	1000-330-399-0000	\$0.00				
Other - Other	1000-330-690-0000	\$0.00				Expenditure at the Discretion of Mayor or VA
Culture Museum Total			\$2,360.34	\$2,360		
Other - Personal Services	1000-410-190-0000	\$23,708.25				0.3% SS COLA, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-410-211-0000	\$3,319.15				14.00%
Medicare	1000-410-213-0000	\$343.77				1.45%
Medical/Hospitalization/Vision	1000-410-221-0000	\$4,853.64				Healthcare Premium & Deductible
Dental Insurance	1000-410-223-0000	\$67.69				Healthcare Premium & Deductible
Workers' Compensation	1000-410-225-0000	\$189.67				0.80%
Communications, Printing and Advertising	1000-410-320-0000	\$112.91				
Professional and Technical Services	1000-410-340-0000	\$0.00				
Other - Other Contractual Services	1000-410-399-0000	\$8,898.02				
Other - Other Contractual Services CEDA	1000-410-399-1003	\$12,994.69				
Other - Other Contractual Services JEDD	1000-410-399-1004	\$500.00				
Operating Supplies and Materials	1000-410-420-0000	\$2,142.52				
Operating Supplies and Materials CEDA	1000-410-420-1003	\$500.00				
Operating Supplies and Materials JEDD	1000-410-420-1004	\$500.00				
Other - Other	1000-410-690-0000	\$0.00				Expenditure at the Discretion of Mayor or VA
Total Planning and Zoning/Building Dept.			\$58,130.30	\$58,130		
Other Community Service	1000-490-399-0000	\$0.00				
Other Community Service	1000-490-420-0000	\$0.00				Expenditure at the Discretion of Mayor or VA
			\$0.00	\$0		

2017 Permanent Expense Appropriation Budget

Description	Fund / Program / Object #	2017 Permanent Appropriation Budget				Non-binding Narrative for 2017 Budget
		Object	Program	Program	Fund	FOR MEMORANDUM USE ONLY (Guidelines)
		Total	Total	Total	Total	%'s are times the Salary 190 Fund Account
Other - Other Contractual Services	1000-533-399-0001	\$0				
			\$0.00	\$0		
Other - Personal Services	1000-561-190-0000	\$11,157.63				0.3% SS COLA, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-561-211-0000	\$1,562.07				14.00%
Medicare	1000-561-213-0000	\$161.79				1.45%
Medical/Hospitalization/Vision	1000-561-221-0000	\$697.50				Healthcare Premium & Deductible
Dental Insurance	1000-561-223-0000	\$89.35				Healthcare Premium & Deductible
Workers' Compensation	1000-561-225-0000	\$89.26				0.80%
Communications, Printing and Advertising	1000-561-320-0000	\$36.07				
Garbage and Trash Removal	1000-561-398-0000	\$333,850.32				Consortium 2 Rate
Other - Other Contractual Services	1000-561-399-0000	\$2,118.51				
Other - Other Contractual Services Harrison Township	1000-561-399-1561	\$0.00				
Operating Supplies and Materials	1000-561-420-0000	\$3,744.54				
Operating Supplies and Materials Harrison Township	1000-561-420-1561	\$0.00				
Other - Other	1000-561-690-0000	\$0.00				Expenditure at the Discretion of Mayor or VA (Tonage Fee)
Refuse Total			\$353,507.04	\$353,507		
Other - Personal Services	1000-610-190-0000	\$77,252.87				0.3% SS COLA, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-610-211-0000	\$10,815.40				14.00%
Medicare	1000-610-213-0000	\$1,120.17				1.45%
Medical/Hospitalization/Vision	1000-610-221-0000	\$19,199.97				Healthcare Premium & Deductible
Dental Insurance	1000-610-223-0000	\$270.76				Healthcare Premium & Deductible
Workers' Compensation	1000-610-225-0000	\$618.02				0.80%
Uniforms and Clothing	1000-610-270-0000	\$669.50				
Utilities	1000-610-310-0000	\$1,278.11				
Other - Other Contractual Services	1000-610-399-0000	\$510.58				
Other Capital Outlay	1000-610-433-0000	\$878.29				
Other Misc.	1000-610-590-0000	\$0.00				
Traffic Signs and Signals	1000-610-690-0000	\$1,000.00				Expenditure at the Discretion of Mayor or VA
Other - Other Contractual Services	1000-650-420-0000	\$334.15				
Other - Other	1000-670-399-0000	\$12,589.97				
Other - Other	1000-670-690-0000	\$1,000.00				Extra Money for Sidewalks Expenditure at the Discretion of Mayor or VA
Streets Department Total			\$127,537.79	\$127,538		
Salary - Administrator	1000-710-131-0000	\$25,589.52				0.3% SS COLA, 26 Pay-Periods
Salaries - Administrator's Staff	1000-710-132-0000	\$27,297.65				0.3% SS COLA, 26 Pay-Periods
Salary - Mayor	1000-710-161-0000	\$12,427.43				0.3% SS COLA, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-710-211-0000	\$9,144.04				14.00%
Social Security	1000-710-212-0000	\$0.00				1.45%

2017 Permanent Expense Appropriation Budget

Exhibit I

Description	Fund / Program / Object #	2017 Permanent Appropriation Budget				Non-binding Narrative for 2017 Budget
		Object Total	Program Total	Program Total	Fund Total	FOR MEMORANDUM USE ONLY (Guidelines) %s are times the Salary 190 Fund Account
Account Name	Account Code					
Medicare	1000-710-213-0000	\$947.06				1.45%
Medical/Hospitalization/Vision	1000-710-221-0000	\$16,025.00				Healthcare Premium & Deductible
Dental Insurance	1000-710-223-0000	\$381.07				Healthcare Premium & Deductible
Workers' Compensation	1000-710-225-0000	\$522.52				0.80%
Travel and Transportation	1000-710-252-0000	\$50.00				
Uniforms and Clothing	1000-710-270-0000	\$135.96				
Communications, Printing and Advertising	1000-710-320-0000	\$20.60				
Other - Other Contractual Services	1000-710-399-0000	\$17,740.63				
Operating Supplies and Materials	1000-710-420-0000	\$1,272.16				
Repairs and Maintenance of Motor Vehicles	1000-710-433-0000	\$120.00				Vehicle Maintenance
Fuel, Oil, & etc.	1000-710-439-0000	\$0.00				Fuel & Oil
Other - Capital Outlay	1000-710-590-0000	\$0.00				
Other - Other	1000-710-690-0000	\$1,000.00				Expenditure at the Discretion of Mayor or VA
Administrative/Mayor Total			\$112,673.64	\$112,674		
Salaries - Council	1000-715-111-0000	\$19,453.91				0.3% SS COLA, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-715-211-0000	\$2,723.55				14.00%
Social Security	1000-715-212-0000	\$282.08				1.45%
Medicare	1000-715-213-0000	\$282.08				1.45%
Medical/Hospitalization/Vision	1000-715-221-0000	\$42,889.23				Healthcare Premium & Deductible
Dental Insurance	1000-715-223-0000	\$1,083.02				Healthcare Premium & Deductible
Workers' Compensation	1000-715-225-0000	\$854.43				
Travel and Transportation	1000-715-252-0000	\$1,450.34				
Other - Employee Fringe Benefits	1000-715-290-0000	\$0.00				
Communications, Printing and Advertising	1000-715-320-0000	\$12.11				
Other - Other Contractual Services	1000-715-399-0000	\$11,011.25				
Operating Supplies and Materials	1000-715-420-0000	\$3,860.22				
Repairs and Maintenance of Motor Vehicles	1000-715-433-0000	\$0.00				Vehicle Maintenance
Fuel, Oil, & etc.	1000-715-439-0000	\$0.00				Fuel & Oil
Other - Other	1000-715-690-0000	\$500.00				Expenditure at the Discretion of Mayor or VA
Legislative Total			\$84,402.22	\$84,402		
Other - Personal Services	1000-720-190-0000	\$7,210.05				0.3% SS COLA, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-720-211-0000	\$1,009.41				14.00%
Medicare	1000-720-213-0000	\$104.55				1.45%
Medical/Hospitalization/Vision	1000-720-221-0000	\$2,523.67				Healthcare Premium & Deductible
Dental Insurance	1000-720-223-0000	\$43.32				Healthcare Premium & Deductible
Workers' Compensation	1000-720-225-0000	\$57.68				2.15%
Travel and Transportation	1000-720-252-0000	\$0.00				

2017 Permanent Expense Appropriation Budget

Description	Fund / Program / Object #	2017 Permanent Appropriation Budget				Non-binding Narrative for 2017 Budget
		Object	Program	Program	Fund	FOR MEMORANDUM USE ONLY (Guidelines)
		Total	Total	Total	Total	%s are times the Salary 190 Fund Account
Account Name	Account Code					
Other - Other Contractual Services	1000-720-399-0000	\$7,635.99				
Operating Supplies and Materials	1000-720-420-0000	\$311.24				
Other - Other	1000-720-690-0000	\$0.00				Expenditure at the Discretion of Mayor or VA Vacant Position
Mayors Court Total			\$18,895.89	\$18,896		
Salary - Clerk/Treasurer	1000-725-121-0000	\$21,696.90				0.3% SS COLA, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-725-211-0000	\$3,037.57				14.00%
Medicare	1000-725-213-0000	\$314.60				1.45%
Medical/Hospitalization/Vision	1000-725-221-0000	\$7,886.47				Healthcare Premium & Deductible
Dental Insurance	1000-725-223-0000	\$135.38				Healthcare Premium & Deductible
Workers' Compensation	1000-725-225-0000	\$173.58				0.80%
Travel and Transportation	1000-725-252-0000	\$242.13				
Training Services	1000-725-248-0000	\$334.75				
Other - Other Contractual Services	1000-725-399-0000	\$683.82				
Operating Supplies and Materials	1000-725-420-0000	\$426.06				
Other - Other	1000-725-690-0000	\$809.00				Expenditure at the Discretion of Mayor or VA
Clerk Treasurer			\$35,740.25	\$35,740		
Salaries	1000-730-190-0000	\$10,000.00				Student Work and Jobs & Family Services Program
Ohio Public Employees Retirement System	1000-730-211-0000	\$1,400.00				14%
Social Security	1000-730-212-0000	\$0.00				
Medicare	1000-730-213-0000	\$145.00				1.45%
Workers' Compensation	1000-730-225-0000	\$80.00				0.80%
Uniforms and Clothing	1000-730-270-0000	\$103.00				
Utilities	1000-730-310-0000	\$14,776.83				
Telephone	1000-730-321-0000	\$0.00				
Other - Other Contractual Services	1000-730-399-0000	\$19,800.94				
Operating Supplies and Materials	1000-730-420-0000	\$8,161.00				
Other - Capital Outlay	1000-730-590-0000	\$0.00				
Other - Other	1000-730-690-0000	\$8,000.00				Expenditure at the Discretion of Mayor or VA
Lands and Buildings Total			\$62,466.77	\$62,467		
Election Expenses	1000-735-345-0000	\$2,000.86				
Other - Other	1000-735-690-0000	\$0.00				Expenditure at the Discretion of Mayor or VA
Boards and Commissions Total			\$2,000.86	\$2,001		
Tax Collection Fees	1000-740-344-0000	\$2,107.60				
	1000-740-690-0000	\$0.00				Expenditure at the Discretion of Mayor or VA
County Auditor Total			\$2,107.60	\$2,108		
Auditing Services	1000-745-342-0000	\$0.00				
Other - Other	1000-745-690-0000	\$0.00				Expenditure at the Discretion of Mayor or VA

2017 Permanent Expense Appropriation Budget

Exhibit I

Description	Fund / Program	2017 Permanent Appropriation Budget				Non-binding Narrative for 2017 Budget
	/ Object #	Object	Program	Program	Fund	FOR MEMORANDUM USE ONLY (Guidelines)
Account Name	Account Code	Total	Total	Total	Total	%s are times the Salary 190 Fund Account
State Auditor Fee Total			\$0.00	\$0		
Other - Personal Services	1000-755-190-0000	\$26,896.85				0.3% SS COLA, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-755-211-0000	\$3,765.56				14.00%
Medicare	1000-755-213-0000	\$390.00				1.45%
Medical/Hospitalization/Vision	1000-755-221-0000	\$19,143.81				Healthcare Premium & Deductible
Dental Insurance	1000-755-223-0000	\$649.93				Healthcare Premium & Deductible
Workers' Compensation	1000-755-225-0000	\$216.17				0.80%
Travel and Transportation	1000-755-252-0000	\$40.00				
Other - Other Contractual Services	1000-755-399-0000	\$53,030.59				
Operating Supplies and Materials	1000-755-420-0000	\$1,802.96				
Other - Capital Outlay	1000-755-590-0000	\$0.00				
Other - Other	1000-755-690-0000	\$0.00				Expenditure at the Discretion of Mayor or VA
Tax Administration Total			\$105,935.87	\$105,936		
Other - Capital Outlay	1000-765-590-0000	\$0.00				
Distribution Income Tax Total			\$0.00	\$0		
Communications, Printing and Advertising	1000-790-320-0000	\$0.00				
Communication, Printing, and Advertising Total			\$0.00	\$0		
Principal	1000-850-710-0000	\$26,500.00				
Interest	1000-850-720-0000	\$795.00				
Debt Service Total			\$27,295.00	\$27,295		
Transfers - Out	1000-910-910-0000	\$10,300.00				
Transfers - Out Other Misc	1000-910-910-0001	\$0.00				
Debt Service Total			\$10,300.00	\$10,300		
Advances Out	1000-920-920-0000	\$8,150.00				
Advances Out Total			\$8,150.00	\$8,150		
Contingencies	1000-930-930-0000	\$4.14				
Contingencies - Construction Reserve	1000-930-930-5000	\$270.99				
Contingencies - Capital Reserve	1000-930-930-5001	\$0.00				
Contingencies - Capital Reserve	1000-930-930-5001	\$0.00				
Contingencies Total			\$275.13	\$275		
Other - Other Financing Uses	1000-990-990-0000	\$0.00				
Other Total			\$0.00	\$0		
General Fund Total		\$1,984,267	\$1,984,212.98	1,984,213		\$2,121,660
Other-Communications, Printing & Advertising	2011-610-329-0000	\$0.00				New Account
Other - Personal Services	2011-620-190-0000	\$46,205.74				0.3% SS COLA, 26 Pay-Periods

2017 Permanent Expense Appropriation Budget

Description Account Name	Fund / Program / Object # Account Code	2017 Permanent Appropriation Budget				Non-binding Narrative for 2017 Budget
		Object	Program	Program	Fund	FOR MEMORANDUM USE ONLY (Guidelines)
		Total	Total	Total	Total	%s are times the Salary 190 Fund Account
Ohio Public Employees Retirement System	2011-620-211-0000	\$6,468.80				14.00%
Medicare	2011-620-213-0000	\$669.98				1.45%
Medical/Hospitalization/Vision	2011-620-221-0000	\$24,947.08				Healthcare Premium & Deductible (\$4,882.11)
Dental Insurance	2011-620-223-0000	\$1,089.00				Healthcare Premium & Deductible +\$682.87
Workers' Compensation	2011-620-225-0000	\$369.65				0.80%
Uniforms and Clothing	2011-620-270-0000	\$190.00				
Other - Employee Fringe Benefits	2011-620-290-0000	\$0.00				
Other - Other Contractual Services	2011-620-399-0000	\$12,353.40				(\$1,389.32)
Operating Supplies and Materials	2011-620-420-0000	\$7,822.53				
Repairs and Maintenance of Motor Vehicles	2011-620-433-0000	\$10,917.18				Vehicle Maintenance (\$13,080.76)
Fuel, Oil, & etc.	2011-620-439-0000	\$5,363.29				Fuel & Oil (\$489.66)
Other - Capital Outlay	2011-620-590-0000	\$5,971.46				
Other - Other Contractual Services for Street Cleaning, Snow & Ice Removal	2011-630-399-0000	\$3,798.13				\$67.47
Operating Supplies and Materials for Street Cleaning, Snow & Ice Removal	2011-630-420-0000	\$0.00				
Operating Supplies and Materials	2011-640-420-0000	\$0.00				(\$12.88)
Operating Supplies and Materials Traffic Signs & Signals	2011-650-420-0000	\$500.00				(\$7,595.77)
Other - Capital Outlay	2011-650-590-0000	\$0.00				
Other - Other	2011-650-690-0000	\$29,000.00				Expenditure at the Discretion of Mayor or VA (\$33,000.00)
Principal	2011-650-710-0000	\$13,463.79				
Interest	2011-650-720-0000	\$462.91				Expenditure at the Discretion of Mayor or VA
Street Maintenance and Repair Total		\$170,023	\$169,592.94	\$169,593	169,593	\$231,726
Operating Supplies & Materials Street Maintenance & Repair	2021-620-420-0000	\$5,000.00				
Other - Capital Outlay Street Maintenance & Repair	2021-620-590-0000	\$9,500.00				
Operating Supplies and Materials Traffic Signs & Signals	2021-630-420-0000	\$1,000.00				
Operating Supplies and Materials Traffic Signs & Signals	2021-640-420-0000	\$1,000.00				
Electricity Traffic Signals, Signs	2021-650-311-0000	\$2,000.00				
Operating Supplies and Materials	2021-650-420-0000	\$2,000.00				
Other - Capital Outlay	2021-650-590-0000	\$4,835.21				
State Highway Total		\$25,489	\$25,335.21	\$25,335	25,335	\$29,783
Other - Other Contractual Services	2041-310-399-0000	\$0.00				
Other - Other Contractual Services	2041-310-590-0000	\$0.00				
Other - Other Outlay	2041-310-690-0000	\$3,733.00				Expenditure at the Discretion of Mayor or VA
Parks Total		\$3,733	\$3,733.00	\$3,733	3,733	\$3,733
Other - Other Contractual Services	2042-320-399-0000	\$0.00				
Buildings and Other Structures	2042-320-530-0000	\$0.00				
Parks Special Total		\$0	\$0.00	\$0	0	\$0

2017 Permanent Expense Appropriation Budget

Description	Fund / Program / Object #	2017 Permanent Appropriation Budget				Non-binding Narrative for 2017 Budget
		Object	Program	Program	Fund	FOR MEMORANDUM USE ONLY (Guidelines)
		Total	Total	Total	Total	%s are times the Salary 190 Fund Account
Account Name	Account Code					
Other - Other Contractual Services	2081-110-399-0000	\$410.00				
Operating Supplies & Materials Street Maintenance & Repair	2081-620-420-0000	\$35.00				
Special Police Fund	\$445		\$445.00	\$445	445	\$820
Streets, Highways, Curbs and Sidewalks	2101-610-396-0000	\$106,358.23				
Operating Supplies and Materials	2101-610-420-0000	\$5,099.87				
Other - Capital Outlay	2101-610-590-0000	\$2,266.00				
Streets, Highways, Curbs and Sidewalks	2101-640-396-0000	\$0.00				
Other - Capital Outlay	2101-640-590-0000	\$0.00				
Principal	2101-850-710-0000	\$5,296.84				
Motor Vehicle Total	\$119,921		\$119,020.94	\$119,021	119,021	\$89,068
Other - Other Contractual Services	2271-110-348-0000	\$5,785.00				
Special Police Education Fund	\$5,970		\$5,785.00	\$5,785	5,785	\$4,750
Other - Other Contractual Services	2901-610-399-0000	\$7,399.68				
Street Building Fund Total	\$7,773		\$7,399.68	\$7,400	7,400	\$10,120
Other - Other Contractual Services	2902-640-399-0000	\$2,000.00				
Operating Supplies and Materials	2902-640-420-0000	\$2,000.00				
Surface Water Fund Total	\$4,051		\$4,000.00	\$4,000	4,000	\$4,416
Other - Capital Outlay	2903-790-590-0000	\$19,384.57				
General Building Fund Total	\$19,463		\$19,384.57	\$19,385	19,385	\$23,595
Other - Other Contractual Services	2904-720-399-0000	\$1,055.00				
Operating Supplies and Materials	2904-720-420-0000	\$136.00				
Other - Capital Outlay	2904-720-590-0000	\$800.00				
Mayors Court Total	\$2,031		\$1,991.00	\$1,991	1,991	\$12,431
Other - Other	2905-690-690-0000	\$0.00				This Account is used for FEMA Reimbursement of Events
Transfers - Out	2905-910-910-0000	\$0.31				This Account is used for FEMA Reimbursement of Events
FEMA	\$0		\$0.31	0	0	\$0
Grant Contractual	4201-800-399-0000	\$0.00				State Route 752 and Long Street Intersection Project OPWC
Past Grant	(\$658,377)		\$0.00	0	0	\$0
Grant Contractual	4202-800-399-0000	\$0.00				Miller Avenue CDBG Project
Past Grant	\$0		\$0.00	\$0	0	\$53,938
Grant Contractual	4203-800-399-0000	\$0.00				Railroad Crossing Relocation from Griggs to Station Street OPWC
OPWC Railroad Crossing Relocation	\$0		\$0.00	\$0	0	\$23,037
Other - Personal Services	5101-531-190-1000	\$20,767.22				0.3% SS COLA, 26 Pay-Periods
Ohio Public Employees Retirement System	5101-531-211-0000	\$2,907.41				14.00%

2017 Permanent Expense Appropriation Budget

Description	Fund / Program	2017 Permanent Appropriation Budget				Non-binding Narrative for 2017 Budget
	/ Object #	Object	Program	Program	Fund	FOR MEMORANDUM USE ONLY (Guidelines)
	Account Code	Total	Total	Total	Total	%'s are times the Salary 190 Fund Account
Medicare	5101-531-213-0000	\$301.12				1.45%
Medical/Hospitalization/Vision	5101-531-221-0000	\$34,877.44				Healthcare Premium & Deductible
Dental Insurance	5101-531-223-0000	\$300.79				Healthcare Premium & Deductible
Workers' Compensation	5101-531-225-0000	\$166.14				0.80%
Travel and Transportation	5101-531-252-0000	\$0.00				
Other - Other Contractual Services	5101-531-399-0000	\$855.26				
Operating Supplies and Materials	5101-531-420-0000	\$301.86				
Repairs and Maintenance of Motor Vehicles	5101-531-433-0000	\$29.00				Vehicle Maintenance
Fuel, Oil, & etc.	5101-531-439-0000	\$29.00				Fuel & Oil
Other - Other	5101-531-690-0000	\$7,000.00				Expenditure at the Discretion of Mayor or VA
Other - Personal Services	5101-532-190-0000	\$10,829.46				0.3% SS COLA, 26 Pay-Periods
Ohio Public Employees Retirement System	5101-532-211-0000	\$1,516.12				14.00%
Medicare	5101-532-213-0000	\$157.03				1.45%
Medical/Hospitalization/Vision	5101-532-221-0000	\$1,997.17				Healthcare Premium & Deductible
Dental Insurance	5101-532-223-0000	\$239.35				Healthcare Premium & Deductible
Workers' Compensation	5101-532-225-0000	\$86.64				0.80%
Travel and Transportation	5101-532-252-0000	\$50.00				
Communications, Printing and Advertising	5101-532-320-0000	\$36.07				
Other - Other Contractual Services	5101-532-399-0000	\$1,188.84				
Operating Supplies and Materials	5101-532-420-0000	\$1,681.52				
Other - Capital Outlay	5101-532-590-0000	\$0.00				
Other - Other	5101-532-690-0000	\$1,500.00				Expenditure at the Discretion of Mayor or VA
Other - Personal Services	5101-533-190-0000	\$52,248.82				0.3% SS COLA, 26 Pay-Periods
Ohio Public Employees Retirement System	5101-533-211-0000	\$7,314.83				14.00%
Medicare	5101-533-213-0000	\$757.61				1.45%
Medical/Hospitalization/Vision	5101-533-221-0000	\$34,975.39				Healthcare Premium & Deductible
Dental Insurance	5101-533-223-0000	\$770.76				Healthcare Premium & Deductible
Workers' Compensation	5101-533-225-0000	\$417.99				0.80%
Travel and Transportation	5101-533-252-0000	\$100.00				
Uniforms and Clothing	5101-533-270-0000	\$374.92				
Utilities	5101-533-310-0000	\$39,497.81				
Telephone	5101-533-321-0000	\$705.55				
Training Services	5101-533-348-0000	\$500.00				
Other - Other Contractual Services	5101-533-399-0000	\$31,635.17				
Other - Other Contractual Services Water Tower Payment	5101-533-399-0001	\$23,671.00				Amount for Tower Maintenance
Operating Supplies and Materials	5101-533-420-0000	\$70,287.68				
Repairs and Maintenance of Motor Vehicles	5101-533-433-0000	\$547.72				Vehicle Maintenance

2017 Permanent Expense Appropriation Budget

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Description	Fund / Program / Object #	2017 Permanent Appropriation Budget				Non-binding Narrative for 2017 Budget
		Object Total	Program Total	Program Total	Fund Total	FOR MEMORANDUM USE ONLY (Guidelines) %s are times the Salary 190 Fund Account
Account Name	Account Code					
Fuel, Oil, & etc.	5101-533-439-0000	\$715.84				Fuel & Oil
Other - Capital Outlay	5101-533-590-0000	\$22,000.00				Emergency Fund Based Upon OhioEPA Recommendation
Other - Other	5101-533-690-0000	\$75,000.00				Expenditure at the Discretion of Mayor or VA
Other Debt Service Principal	5101-850-710-0000	\$7,498.30				
Other - Debt Service Interest	5101-850-720-0000	\$2,170.57				
Other - Debt Service	5101-850-790-0000	\$76.00				
Advances Out	5101-920-920-0000	\$0.00				
Water Total	\$758,509		\$458,083.42	\$458,083	458,083	\$452,690
Other - Personal Services	5201-541-190-0000	\$51,484.11				0.3% SS COLA, 26 Pay-Periods
Ohio Public Employees Retirement System	5201-541-211-0000	\$7,207.78				14.00%
Medicare	5201-541-213-0000	\$746.52				1.45%
Medical/Hospitalization/Vision	5201-541-221-0000	\$34,888.68				Healthcare Premium & Deductible
Dental Insurance	5201-541-223-0000	\$95.65				Healthcare Premium & Deductible
Workers' Compensation	5201-541-225-0000	\$411.87				0.80%
Travel and Transportation	5201-541-252-0000	\$50.00				
Utilities	5201-541-310-0000	\$0.00				
Telephone	5201-541-321-0000	\$0.00				
Training Services	5201-541-348-0000	\$0.00				
Other - Other Contractual Services	5201-541-399-0000	\$1,424.01				
Operating Supplies and Materials	5201-541-420-0000	\$369.38				
Repairs and Maintenance of Motor Vehicles	5201-541-433-0000	\$8.00				Vehicle Maintenance
Fuel, Oil, & etc.	5201-541-439-0000	\$0.00				Fuel & Oil
Other - Other	5201-541-690-0000	\$12,235.00				Expenditure at the Discretion of Mayor or VA
Other - Personal Services	5201-542-190-0000	\$10,829.46				0.3% SS COLA, 26 Pay-Periods
Ohio Public Employees Retirement System	5201-542-211-0000	\$1,516.12				14.00%
Medicare	5201-542-213-0000	\$157.03				1.45%
Medical/Hospitalization/Vision	5201-542-221-0000	\$697.17				Healthcare Premium & Deductible
Dental Insurance	5201-542-223-0000	\$89.35				Healthcare Premium & Deductible
Workers' Compensation	5201-542-225-0000	\$86.64				0.80%
Travel and Transportation	5201-542-252-0000	\$600.00				
Communications, Printing and Advertising	5201-542-320-0000	\$500.00				
Other - Other Contractual Services	5201-542-399-0000	\$2,484.51				
Operating Supplies and Materials	5201-542-420-0000	\$3,752.28				
Other - Capital Outlay	5201-542-590-0000	\$0.00				

2017 Permanent Expense Appropriation Budget

Exhibit I

Description	Fund / Program	2017 Permanent Appropriation Budget				Non-binding Narrative for 2017 Budget
	/ Object #	Object	Program	Program	Fund	FOR MEMORANDUM USE ONLY (Guidelines)
	Account Code	Total	Total	Total	Total	%s are times the Salary 190 Fund Account
Other - Other	5201-542-690-0000	\$1,000.00				Expenditure at the Discretion of Mayor or VA
Other - Personal Services	5201-543-190-0000	\$85,537.68				0.3% SS COLA, 26 Pay-Periods
Ohio Public Employees Retirement System	5201-543-211-0000	\$11,975.27				14.00%
Medicare	5201-543-213-0000	\$1,240.30				1.45%
Medical/Hospitalization/Vision	5201-543-221-0000	\$30,858.43				Healthcare Premium & Deductible
Dental Insurance	5201-543-223-0000	\$406.13				Healthcare Premium & Deductible
Workers' Compensation	5201-543-225-0000	\$684.30				0.80%
Travel and Transportation	5201-543-252-0000	\$50.00				
Uniforms and Clothing	5201-543-270-0000	\$259.09				
Utilities	5201-543-310-0000	\$46,370.60				
Telephone	5201-543-321-0000	\$2,576.46				
Training Services	5201-543-348-0000	\$429.60				
Other - Other Contractual Services	5201-543-399-0000	\$113,768.46				
Operating Supplies and Materials	5201-543-420-0000	\$39,673.25				
Repairs and Maintenance of Motor Vehicles	5201-543-433-0000	\$7,202.65				Vehicle Maintenance
Fuel, Oil, & etc.	5201-543-439-0000	\$2,491.31				Fuel & Oil
Other - Capital Outlay	5201-543-590-0000	\$23,564.00				Emergency Fund Based Upon OhioEPA Recommendation
Other - Other	5201-543-690-0000	\$215,000.00				Expenditure at the Discretion of Mayor or VA
Other Contractural I and I	5201-549-399-5004	\$126,000.00				
Fuel, Oil, & etc.	5201-549-439-0000	\$2,000.00				
Other - Debt Service Principal	5201-850-710-0000	\$54,112.24				
Other - Debt Service Interest	5201-850-720-0000	\$24,971.17				
Other - Debt Service	5201-850-790-0000	\$31.00				
Transfers - Out	5201-910-910-0000	\$48,551.00				
Sewer Total	\$969,608		\$968,386.51	\$968,387	968,387	\$1,058,520
Other - Capital Outlay	5701-800-590-0000	\$126,914.00				
Transfers - Out	5701-910-910-0000	\$0.00				
Advances - Out	5701-920-920-0000	\$0.00				
Water Improvement Total	\$128,450		\$126,914.00	\$126,914	126,914	\$286,750
Sewer Plant Expansion	5702-543-560-5003	\$7,844,085.00				
Sewer Plant Expansion	5702-553-560-5003	\$0.00				
Other - Capital Outlay	5702-800-590-0000	\$28,247.00				
Principal	5702-850-710-0000	\$0.00				

2017 Permanent Expense Appropriation Budget

Description	Fund / Program / Object #	2017 Permanent Appropriation Budget				Non-binding Narrative for 2017 Budget
		Object	Program	Program	Fund	FOR MEMORANDUM USE ONLY (Guidelines)
		Total	Total	Total	Total	%'s are times the Salary 190 Fund Account
Account Name	Account Code					
Interest	5702-850-720-0000	\$0.00				
Other - Debt Service Sewer Plant Expansion	5702-850-790-5003	\$0.00				
Advances - Out	5702-920-920-0000	\$0.00				
Sewer Improvement Total	(\$7,872,332)		\$7,872,332.00	\$7,872,332	7,872,332	\$6,365,225
Utility Distribution Systems	5703-800-399-0000	\$548.30				Randolph Street Residual
Improvement Fund Total OPWC	\$548		\$548.30	\$548	548	\$548
Other - Personal Services	5704-559-190-0000	\$0.00				0.3% SS COLA, 26 Pay-Periods
Other - Personal Services	5704-640-190-0000	\$0.00				
Ohio Public Employees Retirement System	5704-640-211-0000	\$0.00				14.00%
Medicare	5704-640-213-0000	\$0.00				1.45%
Medical/Hospitalization/Vision	5704-640-221-0000	\$0.00				Healthcare Premium & Deductible
Dental Insurance	5704-640-223-0000	\$0.00				Healthcare Premium & Deductible
Workers' Compensation	5704-640-225-0000	\$0.00				0.08%
Communications, Printing and Advertising	5704-640-320-0000	\$0.00				
Other - Other Contractual Services	5704-640-399-0000	\$34,593.44				
Operating Supplies and Materials	5704-640-420-0000	\$7,068.50				
Repairs and Maintenance of Motor Vehicles	5704-640-433-0000	\$767.00				
Other - Captial Outlay	5704-640-590-0000	\$27,224.00				
Other - Other	5704-640-690-0000	\$20,000.00				
Other - Personal Services	5704-800-190-0000	\$0.00				
Other - Contractual Services	5704-800-399-0000	\$0.00				
Operating Supplies and Materials	5704-800-420-0000	\$0.00				
Other - Captial Outlay	5704-800-590-0000	\$24,757.08				
Other - Other	5704-800-690-0000	\$22,000.00				
Principal	5704-850-710-0000	\$10,342.06				
Principal (Other Misc)	5704-850-710-1000	\$0.00				
Interest	5704-850-720-0000	\$507.74				
Interest (Other Misc)	5704-850-720-1000	\$0.00				
Other - Debt Service	5704-850-790-0000	\$0.00				
Transfers - Out	5704-910-910-0000	\$0.00				
Stormwater Department	\$147,878		\$147,259.82	\$147,260	147,260	\$189,684
Principal	5721-850-710-0000	\$0.00				

2017 Permanent Expense Appropriation Budget

Description	Fund / Program / Object #	2017 Permanent Appropriation Budget				Non-binding Narrative for 2017 Budget
		Object Total	Program Total	Program Total	Fund Total	FOR MEMORANDUM USE ONLY (Guidelines) %'s are times the Salary 190 Fund Account
Account Name	Account Code					
Interest	5721-850-720-0000	\$0.00				
Other - Debt Service	5721-850-790-0000	\$0.00				
TOTAL UTIL. DEBT SERV. RES. (5721)	\$0.34		\$0.00	\$0	0	\$0.34
Other - Debt Service	5741-850-790-0000	\$25,000.00				
FmHA Debt Reserve	\$25,000		\$25,000.00	\$25,000	25,000	\$0.00
Other - Debt Service	5742-850-790-0000	\$25,000.00				
5742 FmHA Debt Surplus	\$25,000		\$25,000.00	\$25,000	25,000	\$0.00
Deposits Refunded	5781-599-610-0000	\$5,008.88				
Deposits Applied	5781-599-620-0000	\$6,000.00				
Deposit Fund Total	\$12,247		\$11,008.88	\$11,009	11,009	\$10,897
Professional and Technical Services	9901-790-340-0000	\$25,230.07				
	\$4,800		\$25,230.07	\$25,230	25,230	\$0
Total				12,000,663		\$10,919,452.39

The Village Council authorizes that funds maybe expended for coffee, meals, refreshments and /or other amenities for municipal officers, employees or other persons. The Village Fiscal Officer is authorized to draw warrants on the Village Treasury for payments from any of the appropriations upon receiving proper certificates and vouchers, approved by the Council or officers authorized by law, or an ordinance or resolution of council to make the expenditure; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. All interest earned by the Village of Ashville unless indicated differently by the Ohio Revises Code (ORC) will be applied to the General Fund. Provided further that the appropriations for contingencies can only be expended upon vote of two-thirds of Council for items of expense constituting a legal obligation against the village, and for purposes other than those covered by other specific appropriations.



ORDINANCE 2017-07 OF THE VILLAGE OF ASHVILLE



AN ORDINANCE FOR THE REZONING OF THE ONE POINT ONE THREE (1.13) ACRE TRACT OWNED BY LESTER E. IMBODEN FROM 1145 RESIDENTIAL OFFICE DISTRICT (R.O.) TO 1147 VILLAGE CENTER DISTRICT (V.C.) AND DECLARING AN EMERGENCY.

WHEREAS THE PLANNING AND ZONING BOARD OF ASHVILLE VOTED TO RECOMMENDED TO VILLAGE COUNCIL THE REZONING OF 1.13 +/- ACRE TRACT OF LAND OWNED BY LESTER E. IMBODEN FROM RESIDENTIAL OFFICE DISTRICT (R.O.) TO VILLAGE CENTER (V.C.),

WHEREAS IT WOULD BE IN THE BEST INTEREST OF THE CITIZENS OF THE VILLAGE OF ASHVILLE, OHIO, IF CERTAIN PROPERTY WERE REZONED,

NOW, THEREFORE, be it ordained by the Council of the Village of Ashville, State of Ohio the following:

SECTION ONE:

That the 1.13 +/- acre tract of land owned by Lester E. Imboden is hereby zoned from Residential Office District (R.O.) to Village Center District (V.C.). An Exhibit A description of this tract of land is attached hereto and incorporated herein by reference.

SECTION TWO:

That the Zoning Map shall be amended to reflect the change in Section 1.

SECTION FOUR:

That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health and safety of the Village and its inhabitants for the reason that there exists an imperative necessity for the earliest passage of this Ordinance to meet the fiscal obligations of the Village and will go into effect immediately upon its passage by Council.

Offered by: Nelson R. Embrey

Seconded by: Randy S. Loveless

PASSED THIS 15th DAY OF MAY, 2017

ATTEST:

April D. Grube

April D. Grube, Clerk-Fiscal Officer

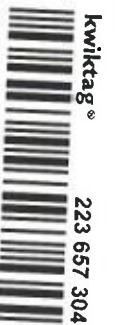
DATE: 5/15/17

APPROVED:

Charles K. Wise

Charles K. Wise, Mayor

DATE: 15 MAY 17



Prepared: 03/22/2017
Revised Date:
Review Date:

CERTIFICATE OF RECORDING OFFICER

I, the undersigned, hereby certify, that the foregoing is a true and correct copy of the ordinance adopted by the Village of Ashville Council held on 15th day of May 2017, and that I am duly authorized to execute this certificate.

(Original signature of April D. Grube)

Clerk-Fiscal Officer
(TITLE)



Exhibit A

Situated in the County of Pickaway, in the State of Ohio and in the Village of Ashville and bounded and described as follows: Beginning at a point in the center line of West Main Street, of said Village, at the N. E. corner of the George E. Leatherwood and G. Faye Leatherwood tract, containing 0.3089 acres; thence with the center line of West Main Street, S. 86° 00' E. 72.00 feet to a point; thence S. 3° 57' 10" W. 435.50 ft. to an iron pin; thence N. 84° 46' W. 164.80 ft. to an iron pin; thence N. 3° 53' 20" E. 135.52 ft. to a spike; thence S. 86° 38' E. 15.00 ft. to a spike; thence N. 4° 00' E. 121.12 ft. to an iron pin at the S. W. corner of the said George Leatherwood tract; thence S. 86° 28' E. 64.00 ft. to an iron pin; thence N. 2° 17' 30" E. 10.75 ft. to an iron pin; thence S. 86° 28' E. 14.00 ft. to a post; thence N. 4° 00' E. 163.80 ft. (passing an iron pin at 131.80 ft.) to the beginning. Containing 1.23 acres, more or less.

EXCEPTING THEREFROM THE FOLLOWING: Situated in the Village of Ashville, County of Pickaway, State of Ohio: Beginning at an iron pipe (found) at the Southwest corner of the tract of which this is a part, 1.23 acre tract, Vol. No. 200, page No. 416; thence with the west line of said tract N. 03° 53' 20" E. 30.60 feet to a railroad spike; thence with a new line through said tract S. 82° 03' 33" E. 165.18 feet to a railroad spike; thence with the east line of said tract, S. 03° 57' 10" W. 22.80 feet to a railroad spike; thence with the south line of said tract N. 84° 46' W. 164.80 feet to the beginning. Containing 0.10 of an acre, more or less.

ALSO EXCEPTING: Situated in the Village of Ashville, County of Pickaway, State of Ohio: Beginning at N.W. corner of 1.23 acre tract conveyed to Charles N. Leatherwood in Deed Volume 200, Page 415, Pickaway County Deed Records, in center line of Main Street; thence S. 4° 00' West 163.80 feet to the true point of beginning; thence S. 2° 17' 30" W. 10.75 feet; thence N. 86° 28' W. 14 feet; thence N. 2° 17' 30" E. 10.75 feet; thence S. 86° 28' E. 14' to the place of beginning, containing approximately 150.5 square feet, more or less.

Parcel No. D13-0-027-00-009-00

Property Address: 89 West Main Street, Ashville, Ohio 43103





ORDINANCE 2017-08

OF THE VILLAGE OF ASHVILLE



AN ORDINANCE TO ACCEPT THE H C DIVERSIFIED, LLC APPLICATION FOR ANNEXATION BY HARRAL & STEVENSON ENGINEERING, WITH CRAIG E. STEVENSON, PE, PS, AS THE AGENT FOR SAM HALL & WILL CLINE PARTNERS, ET AL FOR ANNEXATION OF CERTAIN TERRITORY CONTAINING 2.391 +/- ACRES IN HARRISON TOWNSHIP, COUNTY OF PICKAWAY, STATE OF OHIO, TO THE VILLAGE OF ASHVILLE, AND DECLARING AN EMERGENCY.

WHEREAS, a petition for annexation of certain property in Harrison Township was duly filed by Harral & Stevenson Engineering, et al on May 23, 2017 with Commissioners of Pickaway County and approved by the County Commissioners on May 30, 2017 as an Expedited Type II Annexation, Exhibit A.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF ASHVILLE, STATE OF OHIO:

SECTION ONE: The territory described in the Petition by owner of Real Estate in Territory Proposed for Annexation to the Village of Ashville. To: The Board of Commissioners of Pickaway County, Exhibit B.

SECTION TWO: That the Village Clerk is hereby authorized and directed to make three copies of this Ordinance, to each of which shall be attached a copy of the petition, the plat or map accompanying the petition for annexation, a copy of the transcript of the proceedings of the Board of County Commissioners relating to thereto, and a certificate to the correctness thereof. The Clerk shall then forthwith delivery one copy to the County Auditor, one copy the County Recorder and one copy to the Secretary of State, and shall give notice of this annexation with the Board of Elections after it becomes effective, and the Clerk shall do all other things required by law.

SECTION THREE: That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health and safety of the Village and its inhabitants for the reason that there exists an imperative necessity for the earliest passage of this Ordinance to meet the obligations of the Village and will go into effect immediately upon its passage by Council.

Offered by:
Seconded by:

PASSED THIS 23rd DAY OF OCTOBER, 2017

ATTEST:

April D. Grube, Clerk-Fiscal Officer

APPROVED:


Charles K. Wise, Mayor

CERTIFICATE OF RECORDING OFFICER

I, the undersigned, hereby certify, that the foregoing is a true and correct copy of the ordinance adopted by the Village of Ashville Council held on 23rd day of October 2017, and that I am duly authorized to execute this certificate.

(Original signature of April D. Grube)

Clerk-Fiscal Officer
(TITLE)



Prepared: 03/22/2017
Revised Date:
Review Date:



ORDINANCE 2017-09 OF THE VILLAGE OF ASHVILLE



AN ORDINANCE AMENDING ORDINANCE 2016-07, 2014-04, 2015-04 AND 929.02 (96-13, 2006-06, 2009-03, 2010-07) FOR A DEBT SERVICE CHARGE FOR THE WASTEWATER PLANT EXPANSION PROJECT IN COMPLIANCE WITH OHIOEPA FINDINGS AND ORDERS FOR THE VILLAGE OF ASHVILLE, AND TO ALTER THE CHARGE FOR WASTEWATER IN THE VILLAGE OF ASHVILLE. THIS AMENDED ORDINANCE WILL NOT CONFLICT WITH THE OHIO REVISED CODE (ORC) LIMITATIONS AND DECLARING AN EMERGENCY.

WHEREAS, the Council of the Village of Ashville, Ohio authorizes by ordinance the rates charged for the wastewater utility; and

WHEREAS, it becomes necessary on occasion to adjust those rates.

WHEREAS, this charge will for the collection of funds for the Wastewater Plant Expansion Land Acquisition, Planning, Design, EPA Application, and Construction.

NOW, AND HEREAFTER BE IT ORDAINED BY THE VILLAGE COUNCIL, VILLAGE OF ASHVILLE, PICKAWAY COUNTY, STATE OF OHIO THAT:

SECTION ONE

That the following rate structure will be added to Chapter 929.05 Sewer Rates:

Other Debt Proceeds (Sewer Plant Expansion)				
Total Loan	# of Years	Number of Customers	Annual Cost	Cost per Month Per Customer
\$16,723,663	30	1330	\$555,682	\$2.635/1000 Gallons*

The Revenue Code will be 5702-971-5003 Sewer Improvement (Plant Expansion)

* Debt Service was 69¢ in 2014 60¢ in 2015 66¢ in 2016 68¢ in 2017 Total \$2.63

SECTION TWO

The new charge in Section One is the result of a mandated OhioEPA Improvement at the Village of Ashville Wastewater Facility, see "Findings and Orders".

SECTION THREE

This Debt Proceeds increase will be based upon an Application to DEFA which included a PROJECTION SCHEDULE - Projection of Revenues and Expenses of the System. This will be communicated in the newsletter one month prior to implementation of increase.

SECTION FOUR

That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health and safety of the Municipality and its inhabitants for the reason that there exists an imperative necessity for the earliest publication and distribution of current Replacement Pages to the officials and residents of the Municipality, so as to facilitate administration, daily operation and avoid practical and legal entanglements, and shall go into full force and effect immediately upon its passage by Council.

Offered by: Nelson R. Embrey

Seconded by: Randy S. Loveless



PASSED THIS 7th DAY OF AUGUST, 2017

ATTEST:

Adam D. Trimmer, Appointed by Council Clerk

DATE: 21 Nov 2017

APPROVED:

Brian M. Garvine, President Pro Tempore

CERTIFICATE OF RECORDING OFFICER

I, the undersigned, hereby certify, that the foregoing is a true and correct copy of the ordinance adopted by the Village of Ashville Council held on 7th day of August 2017, and that I am duly authorized to execute this certificate.

Prepared: 06/16/2017

Revised Date:

Review Date:

(Original signature of April D. Grube)

Clerk-Fiscal Officer
(TITLE)

